



PROJECT UPDATE

Planning/design to begin with Group 3 projects.

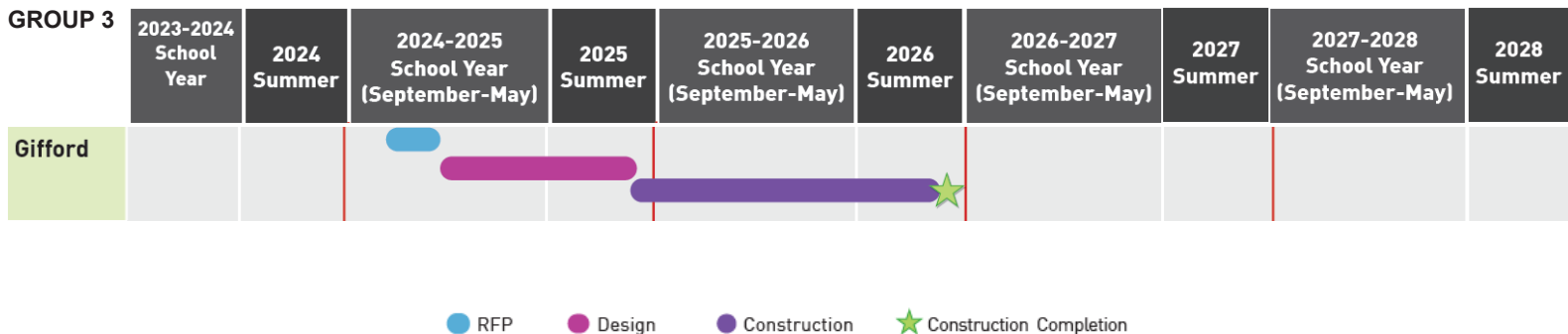
Original Construction 1966	Building Additions 2016	Site Size 28.3 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	PK-8	PK-8
Enrollment / Capacity	1,412 / 1,806	1,154 / 1,806
Facility Utilization	78%	64%
Feeder	N/A	N/A
Gross Square Footage	224,780 ft ²	TBD

PROJECT SCOPE

- Safety and security updates
- Modernization of K-8 learning spaces to accommodate enrollment projections
- Build new gymnasium and fitness center
- Infrastructure improvements and building maintenance
- Parking lot work planned for Spring 2024

PROJECT TIMELINE



Gifford - Phase 1

Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
GFS-INT-1	Environmental Remediation Associated with Proposed Renovations	0-5 years	\$619,475
GFS-INT-2	Flooring - Auditorium, Classrooms, Offices and Stairways	0-5 years	\$1,168,071
GFS-INT-5	Walls - Painting - Repair Finish and Repaint Non-Renovated Areas	5-10 years	\$327,429
GFS-INT-6	Walls - Refresh Brick Veneer in Original Building Corridors	0-5 years	\$29,930
GFS-INT-7	Doors - Damaged - Replace Damaged Interior Doors in Original Building (36)	0-5 years	\$155,815
GFS-INT-9	Casework - Replace Damaged Casework in Classrooms and Offices (Non-Renovated Areas)	5-10 years	\$380,536
GFS-INT-10	Ceilings - Replace Fitness Room Ceiling with 24"x24" ACT	0-5 years	\$3,809
GFS-INT-13	ADA - Library Casework - Replace Library Circulation Desk with an Accessible Desk	0-5 years	\$13,850
GFS-INT-14	Toilet Room Renovations - Renovate 4 Pairs of Student Toilet Rooms in Original Building, Includes Fixtures, Partitions & Finishes	0-5 years	\$588,636
GFS-INT-18	Theater Equipment - Replace Stage Lighting System and Auditorium Dimming Controls	0-5 years	\$277,005
Building Envelope Systems			
GFS-BE-1	Masonry Repairs - Replace Deteriorated Sealants and Masonry Joints	0-5 years	\$252,997
GFS-BE-3	Storefront Window Replacement - Replace Leaking Storefront System in East Courtyard	0-5 years	\$132,261
GFS-BE-5	Roofing Replacement - Areas 1,2,5,6,9-27, Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings	0-5 years	\$3,797,126
GFS-BE-7	Air Sealing - Front Entry Overhang, General Penetrations, Roof to Wall Junctures, Vestibules	0-5 years	\$5,375
Electrical Safety Systems			
GFS-EE-1	Distribution System - Correct Utility Metering Installation	Immediate	\$17,313
GFS-EE-8	Emergency Power - Provide UPS Systems for 2 IT Closets, Properly Separate Emergency Loads	0-5 years	\$72,714
Mechanical & Environmental Systems			
GFS-ME-1	HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$316,114
GFS-ME-2	Heating Plant - Addition of Glycol & Feed Station for Freeze Protection, Remove Coil Pumps	0-5 years	\$134,927
GFS-ME-3	Cooling Plant - Provide Bypass around Heat Exchanger and Provide Additional Glycol	5-10 years	\$215,883
GFS-ME-4	Condensing Units/Split Systems - Provide Dedicated DX Split System to Serve IT Data Closet	10-20 years	\$38,550
GFS-ME-9	Fire Protection System - Provide Dry Agent Fire Protection System for Planetarium	0-5 years	\$140,234
Site/Civil Systems			
GFS-SC-4	Concrete - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons	0-5 years	\$166,805
GFS-SC-5	Grading & Drainage - West Courtyard Catch Basin, East Edge Repairs, Curb & Gutter, Improve Drainage at NE Corner of Staff Parking, Regrade between Playground and Staff Parking, Concrete Between Paved Play and Equipment	0-5 years	\$419,637
GFS-SC-6	Landscaping & Fencing - Landscaping Improvements, Add Support to Fencing, Replace 2 Trees, Add Mulch	0-5 years	\$168,051
GFS-SC-7	Utilities - Back Plaster 5 Catch Basin Chimneys, Install Endwall Section, Reconstruct Manhole Chimney	0-5 years	\$7,882
GFS-SC-10	Life Safety - Install ADA Ramp, ADA Parking Renovations for Code Compliance, Remove Exposed Rubble and Boulders at Play Area and Restore Turf	0-5 years	\$68,526
Educational Adequacy			
GFS-EDA-1	Create New Middle School Gymnasium and Fitness Center	EDA	\$6,208,285
GFS-EDA-2	Improve Access to Elementary Cafeteria Raised Seating, Add Passive Visual Supervision Between Tech Ed Rooms	EDA	\$34,355
GFS-EDA-4	Renovate Middle School Science Classrooms and Provide Hot Water to Sinks	EDA	\$352,999
TOTAL GIFFORD LRFMP PROJECT COST			\$16,114,589