



### PROJECT UPDATE

Planning/design to begin as part of Group 3 projects.

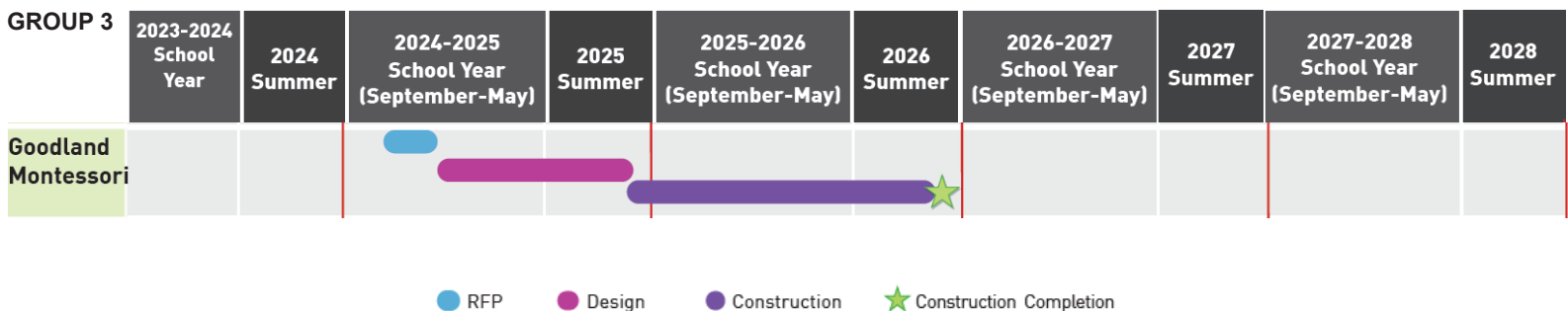
<b>Original Construction</b> 1962	<b>Building Additions</b> 1963	<b>Site Size</b> 12 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	PK-8	PK-8
Enrollment / Capacity	352 / 596	448 / 570
Facility Utilization	59%	79%
Feeder	N/A	N/A
Gross Square Footage	55,140 ft <sup>2</sup>	55,140 ft <sup>2</sup>

### PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- Create dedicated sensory room
- New gymnasium addition
- Infrastructure improvements and building maintenance

### PROJECT TIMELINE



Scope #	Scope Description	Priority	2023 Total Cost
<b>Architectural and Interior Systems</b>			
GLE-INT-1.1	Environmental Remediation Associated with Proposed Renovations (1st Floor)	0-5 years	\$372,256
GLE-INT-2.1	Flooring (1st Floor) - Replace Flooring in Classrooms, Corridors, Gym/Cafeteria, Kitchen, Offices and Lounge	0-5 years	\$516,463
GLE-INT-4.1	Interior Walls (1st Floor) - Remove Combustible Materials, Painting	0-5 years	\$150,478
GLE-INT-6.1	Doors (1st Floor) - Replace Doors, Frames, and Hardware with Accessible Lever Style	0-5 years	\$177,457
GLE-INT-7.1	Casework (1st Floor) - Replace Classroom, Offices and Lounge Casework	0-5 years	\$399,926
GLE-INT-8.1	Ceiling (1st Floor) - Replace Ceilings in Classrooms, Offices, Corridors, Stairways, Library	0-5 years	\$310,047
GLE-INT-9	Lockers - Remove Coat Hooks in West Wing and Provide New Casework Cubbies	5-10 years	\$34,626
GLE-INT-10	ADA - Replace Library, Reception, Cafeteria and Kitchen Casework, Kitchen Equipment	0-5 years	\$57,305
GLE-INT-11.1	Toilet Room Renovations - (1st Floor) Renovate to Comply with ADA. Includes Fixtures, Partitions & Finishes	0-5 years	\$926,237
GLE-INT-12	Structural Repairs - Repair Spalled Concrete and Rusted Rebar in Tunnel	0-5 years	\$97,532
GLE-INT-13.1	Specialties - Wall Mounted Items, Replace Marker Boards, Smart Boards, and Roller Shades (1st Floor)	0-5 years	\$188,963
<b>Building Envelope Systems</b>			
GLE-BE-1	Masonry Repairs - Replace Deteriorated Sealants and Masonry Joints, Replace Through-Wall Flashing in Leaking Areas	0-5 years	\$589,899
GLE-BE-5	Roofing Replacement - Areas 4-8, Replace Existing Roof Systems with Built-Up Roof Systems	0-5 years	\$835,987
<b>Electrical Safety Systems</b>			
GLE-EE-1	Service Equipment, Distribution System - Replace Electrical Service, Replace Aging Branch Panels, Provide Additional Branch Panels for Current/New Requirements and HVAC Renovations	0-5 years	\$320,287
GLE-EE-2.1	Wiring Devices (1st Floor) - Add Receptacles as Needed and Remove Unused Electrical Conduits, Wiring, and Equipment	5-10 years	\$37,793
GLE-EE-3.1	Lighting (1st Floor) - Egress Lighting, Exterior/Site Lighting, Interior Lighting, Lighting Control	0-5 years	\$457,416
GLE-EE-4	Fire Alarm System – Replacement with Monitored Addressable System to Meet Code	0-5 years	\$286,389
GLE-EE-6	Clock System - Provide Wireless GPS Clock System with Battery-Powered Clocks	0-5 years	\$71,597
GLE-EE-9	Emergency Power - Provide a New Generator, Properly Separate Emergency Loads, Provide UPS Systems for IT Closets	0-5 years	\$190,441
<b>Mechanical &amp; Environmental Systems</b>			
GLE-ME-1.1	HVAC Controls Systems (1st Floor) - Integrate Existing DDC, Remove Existing Pneumatics	0-5 years	\$207,859
GLE-ME-2.1	Heating Piping System (1st Floor) & Heat Exchanger - Replace Steam System with Heating Water System	0-5 years	\$1,772,826
GLE-ME-3	Cooling Plant and West Wing Piping - Add Chilled Water Plant and Add Cooling to 1st Floor Unit Vents	0-5 years	\$690,684
GLE-ME-5.1	Classroom Unit Ventilator Cooling Coils (1st Floor). Library Air Handler Replacement	0-5 years	\$802,869
GLE-ME-6	Building General Exhaust Systems, Duct Distribution System - Replace Non-Functional, Aged Fans with Efficient Fans, Ventilation Upgrades for Office	0-5 years	\$350,585
GLE-ME-9	Domestic Water Piping System (1st Floor) - Replace Galvanized Piping System with Insulated Copper	0-5 years	\$302,340
GLE-ME-11	Mechanical System Retro Cx - Provide Commissioning Services to Test Classroom Unit Ventilators	0-5 years	\$37,290
<b>Site/Civil Systems</b>			
GLE-SC-1	Asphalt - High Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking	0-5 years	\$101,401
GLE-SC-4	Concrete - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons	0-5 years	\$73,657
GLE-SC-7	Grading & Drainage - Provide Drain Basin in Law/North Property, Slotted Drain in NE Corner Pavement, Underdrain at Sidewalk	0-5 years	\$327,555
GLE-SC-8	Athletic & Playground Equipment - High Priority, Fencing & Gates - High Priority, Landscaping & Greenscape,	0-5 years	\$126,851
<b>Educational Adequacy</b>			
GLE-EDA-2	Renovate Classroom and Storage to Create STEM Lab	EDA	\$29,490
GLE-EDA-3	Create Dedicated Sensory Room in West Wing	EDA	\$10,375
GLE-EDA-4	Kitchen Expansion and Relocation, New Receiving, Relocate Music Classroom	EDA	\$549,243
GLE-EDA-5	Renovate Student Support Areas in East Wing	EDA	\$74,070
GLE-EDA-6	Create New Gymnasium and Renovate Current Gym/Cafeteria into Cafeteria	EDA	\$4,285,871
GLE-EDA-8	Allowance for New Flexible Furniture	EDA	\$171,776
<b>TOTAL GOODLAND MONTESSORI LRFMP PROJECT COST</b>			<b>\$15,935,839</b>