



PROJECT UPDATE

Design process continues. JP Cullen is CMaR for this project construction will begin Spring 2024 and will be completed Fall 2025 prior to the 2025-2026 school year starting.

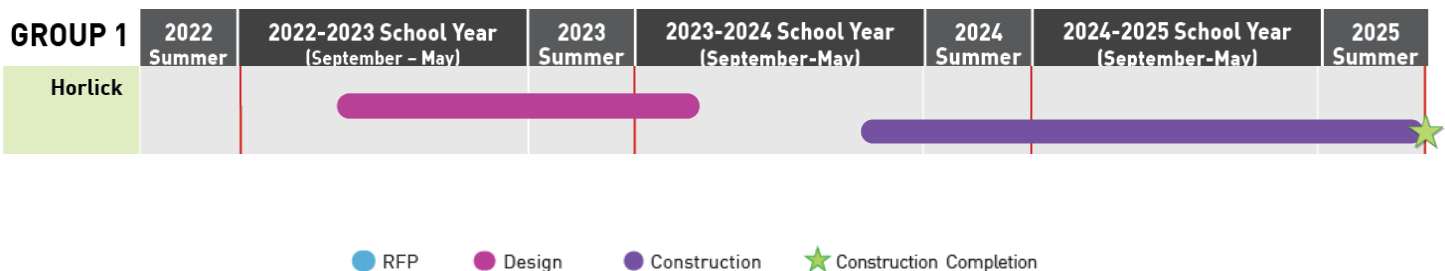
Original Construction 1928	Building Additions 1962, 1965, 2017	Site Size 23.2 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	9-12	9-12
Enrollment / Capacity	1,292 / 2,100	1,118 / 1,925
Facility Utilization	62%	58%
Feeder	Jerstad-Agerholm	Jerstad-Agerholm, Olympia Brown
Gross Square Footage	280,810 ft ²	280,810 ft ²

PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate population projections
- Renovations in 1928 wing
- ADA and accessibility improvements
- Infill pool and create girls varsity locker rooms
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



BUDGET SUMMARY



PROJECT	Horlick High School	PROJECT AREA BREAKDOWN - GSF	
OWNER	Racine Unified School District	RENOVATION	244,235
LOCATION	Racine, WI	SITWORK	91,721
ESTIMATE MEETING	Schematic Design Owner Review		
DATE	June 23, 2023		

GROUP CODE	DESCRIPTION	QUANTITY	UNIT PRICE	CONSTRUCTION COST
10	RENOVATION	244,235 GSF	\$ 190.91	\$ 46,625,603
20	SITWORK	91,721 GSF	\$ 12.85	\$ 1,179,072
TOTAL CONSTRUCTION BUDGET				\$ 47,804,675
ESCALATION TO NOVEMBER 2023				\$1,611,018
SOFT COSTS				\$ 9,883,139
TOTAL PROJECT BUDGET				\$ 59,298,831