



PROJECT UPDATE

Planning/design to begin with Group 3 projects.

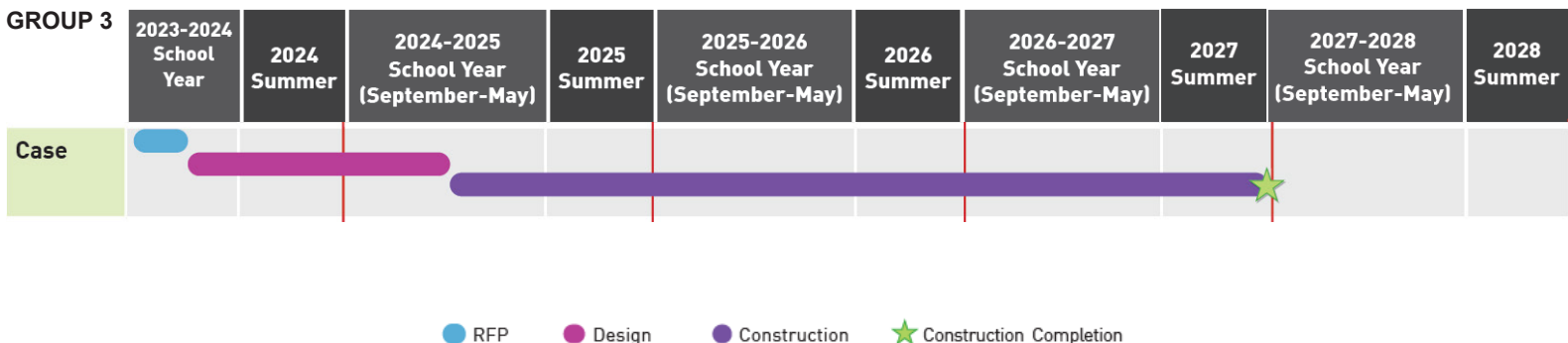
Original Construction 1966	Building Additions None	Site Size 70 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	9-12	9-12
Enrollment / Capacity	1,846 / 2,380	1,657 / 2,555
Facility Utilization	78%	65%
Feeder	Gifford, Schulte & Mitchell	Gifford, Schulte, & Mitchell
Gross Square Footage	288,660 ft ²	TBD

PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- Infill pool to create additional woods, tech, lecture, and fitness spaces
- Infrastructure improvements and building maintenance
- New softball fields and dugouts

PROJECT TIMELINE



Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
CHS-INT-1.1	Environmental Remediation Associated with Proposed Interior Finishes Renovations	0-5 years	\$611,698
CHS-INT-2	Flooring - Auditorium, Cafeteria, Classrooms, Corridors, Kitchen, Library, Offices and Lounge, School Store, Stairways, ADA Stairway Cane Detection	0-5 years	\$3,465,925
CHS-INT-4	Walls - Combustible Materials - Remove Wood Paneling and Provide Non-Combustible Materials on Walls Between Second Floor Library and Offices	0-5 years	\$27,701
CHS-INT-5	Walls - Refresh Brick Veneer Walls in Corridors and Stairways, Paint and Repair Gypsum Board in Toilet Rooms and CMU in Tech Ed Classrooms	5-10 years	\$75,497
CHS-INT-6	Doors - Replace Damaged, Dated, and Non-Accessible Doors with New Doors and Accessible Hardware	5-10 years	\$1,523,529
CHS-INT-8	Casework - Replace Casework in Classrooms, Offices and Lounge	5-10 years	\$1,350,228
CHS-INT-9	Ceiling - Replace Ceilings in Auditorium, Cafeteria, Classrooms, Corridors, Fitness, Kitchen, Library, Offices, Lounge, School Store and Stairways	0-5 years	\$1,602,441
CHS-INT-10	ADA - Replace Serving Windows at Concession Stand with Accessible Height Windows, Replace Non-Accessible Reception Casework	0-5 years	\$65,789
CHS-INT-12	ADA - Kitchen Casework - Replace Portion of Express Serving Line at an Accessible Height	10-20 years	\$4,155
CHS-INT-13	Toilet Room Renovations - Comply with ADA. Includes Fixtures, Partitions & Finishes - 8 Single Toilet Rooms and 5 Pairs of Group Toilet Rooms	0-5 years	\$1,385,027
CHS-INT-15	Life Safety - Provide Code Compliant Stairway Railings and Guard Railings	0-5 years	\$48,978
CHS-INT-16	Wall Mounted Items - Replace Marker Boards, Replace Acoustical Treatments in Music, Replace Partitions in Classrooms	5-10 years	\$887,715
Building Envelope Systems			
CHS-BE-1	Masonry Repairs - Replace Sealants, Repair Deteriorated Joints, Cut New Control Joints, Replace Cracked Masonry Units	0-5 years	\$1,153,765
CHS-BE-3	Roofing Replacement - Areas 6, 14, 19, Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings	0-5 years	\$1,600,436
Electrical Safety Systems			
CHS-EE-4	Fire Alarm System - Replacement with Monitored Addressable System to Meet Code	0-5 years	\$1,499,256.63
CHS-EE-8	Emergency Power - Provide UPS Systems for Main IT Closet and 3 Small IT Closets	0-5 years	\$43,282
Educational Adequacy			
CHS-EDA-1	Renovate Existing Science Classrooms and Prep Spaces, Including Reglazing Two Greenhouses	EDA	\$3,645,975
CHS-EDA-2	Infill Pool to Create Construction and Woods Lab with Lecture and Expanded Weight Room	EDA	\$3,141,607
CHS-EDA-3	Renovate Manufacturing and Home Maintenance into Fabrication Lab and Tech Ed Classroom, Relocate Biology	EDA	\$1,124,633
CHS-EDA-4	Demolish Auditorium to Create FACE, Culinary Arts, Business Cafe, and Classrooms, Including Second Floor with Unfinished Space for Future Growth	EDA	\$6,240,527
CHS-EDA-5	Restore Original 2nd Floor West Corridor, Renovate Classrooms and Office Space, Open LMC and Provide Daylighting	EDA	\$1,460,094
CHS-EDA-6	Relocate CNA Program and Convert Existing Culinary into Two Classrooms & Relocate Virtual Learning & Computer Science	EDA	\$1,109,671
CHS-EDA-11	Allowance for New Flexible Furniture	EDA	\$1,545,982
TOTAL CASE HIGH SCHOOL LRFMP PROJECT COST			\$33,613,910