



PROJECT UPDATE

Planning/design to be included with Group 2 projects.

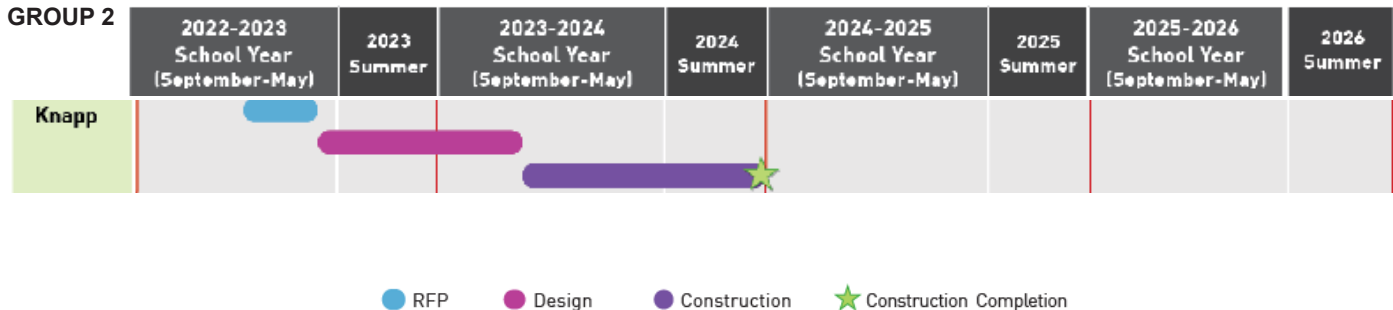
Original Construction 2016	Building Additions None	Site Size 5.9 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	K4-5	K4-5
Enrollment / Capacity	453 / 536	474 / 536
Facility Utilization	85%	88%
Feeder	N/A	N/A
Gross Square Footage	65,890 ft ²	65,890 ft ²

PROJECT SCOPE

- I.T. Infrastructure improvements

PROJECT TIMELINE



Knapp - Phase 1

Scope #	Scope Description	Priority	2023 Total Cost
Electrical Safety Systems			
KES-EE-6	Emergency Power - Provide UPS Systems for IT Closets	0-5 years	\$34,626
KES-ME-1	HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$43,348
KES-ME-2	Heating Plant - Provide Glycol and Fill Station to Existing Heating Water System	0-5 years	\$93,541
KES-ME-5	Mechanical System Retro Cx - Provide Commissioning Services to Test 2015 Systems	0-5 years	\$44,560
TOTAL KNAPP LRFMP PROJECT COST			\$216,075