



PROJECT UPDATE

Office remodel and secure entry were completed Spring 2023. Planning and Design on-going. Proposals for CMaR services have been received and are being reviewed. This work is part of Group 2 projects. Construction will begin on the school portion in Spring 2024.

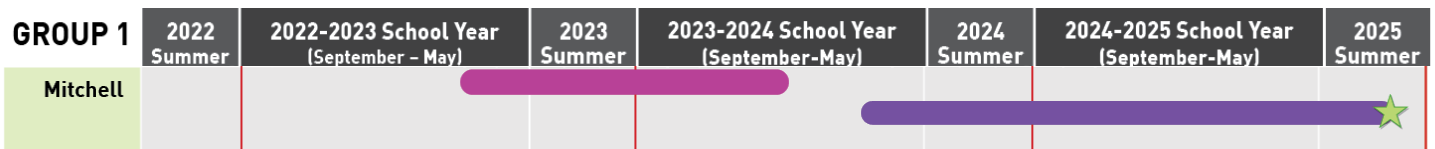
Original Construction 1935	Building Additions 1938, 1955, 1973, 1992, 2015, 2025	Site Size 10.2 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	K4-8	K4-8
Enrollment / Capacity	1,096 / 1,714	1,065 / 1,518
Facility Utilization	64%	70%
Feeder	Dr. Jones, Fratt, Knapp, Schulte, SC Johnson, West Ridge	Fratt, Knapp
Gross Square Footage	262,800 ft ²	333,789 ft ²

PROJECT SCOPE

- Safety and security updates
- Modernization of K-8 learning spaces to accommodate enrollment projections
- ADA accessibility improvements
- Demolish 1938 gym
- New gymnasium addition including areas for fitness and music
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



● RFP ● Design ● Construction ★ Construction Completion

BUDGET SUMMARY



PROJECT Mitchell School
OWNER Racine Unified School District
LOCATION Racine, WI
ESTIMATE MEETING Schematic Design
 Owner Review
DATE September 13, 2023

PROJECT AREA BREAKDOWN - GSF
 GYM & SUPPORT 27,777
 INTERIOR RENO 163,727
 TOILETS 5,244
 EXT ENVELOPE NA
 SITEWORK 30,000

GROUP CODE	DESCRIPTION	QUANTITY	UNIT PRICE	CONSTRUCTION COST
10	GYM & SUPPORTIVE SPACES	27,777 GSF	\$ 359.91	\$ 9,997,292
20	INTERIOR RENOVATION	163,727 GSF	\$ 98.26	\$ 16,088,032
30	TOILETS	5,244 GSF	\$ 273.93	\$ 1,436,471
40	EXTERIOR ENVELOPE			\$ 551,346
90	SITEWORK	30,000 GSF	\$ 10.18	\$ 305,381
TOTAL CONSTRUCTION BUDGET				\$ 28,378,522
SOFT COSTS				\$ 5,675,704
TOTAL PROJECT BUDGET				\$ 34,054,226