



PROJECT UPDATE

Planning/design to begin as part of Group 4 projects.

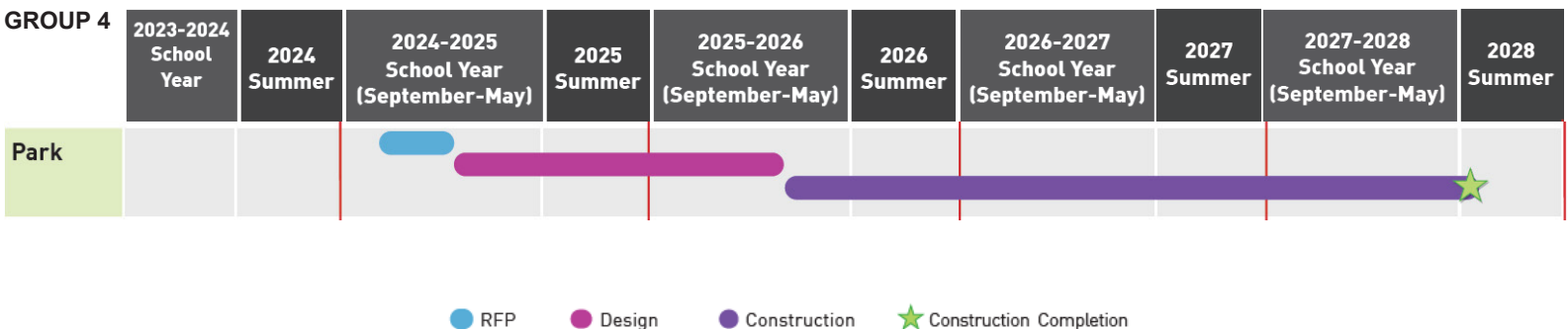
| | | |
|--------------------------------------|---|--------------------------------|
| Original Construction 1929 | Building Additions 1968, 1971, 2003 | Site Size 13.9 acres |
|--------------------------------------|---|--------------------------------|

| | Current (2023-24) | Projected (2028-29) |
|-----------------------|-------------------------|---------------------|
| Grade Configuration | 9-12 | 9-12 |
| Enrollment / Capacity | 1,173 / 2,065 | 1,011 / 1,750 |
| Facility Utilization | 57% | 58% |
| Feeder | Mitchell | Mitchell |
| Gross Square Footage | 347,260 ft ² | TBD |

PROJECT SCOPE

- Safety and security updates
- Improve manufacturing lab and administration wing
- Create new space for JROTC and special education
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



| Scope # | Scope Description | Priority | 2023 Total Cost |
|---|---|------------|---------------------|
| Architectural and Interior Systems | | | |
| PHS-INT-1.1 | Environmental Remediation Associated with Proposed Finishes Renovations | 0-5 years | \$551,847 |
| PHS-INT-1.2 | Environmental Remediation Associated with Proposed HVAC Renovations | 0-5 years | \$551,847 |
| PHS-INT-2 | Flooring - Classrooms, Corridor and Stairways, Kitchen, Library, Old Boys Gym | 0-5 years | \$2,269,193 |
| PHS-INT-3 | Flooring - Auditorium / Stage, Offices, Wood Shop (Poured Epoxy) | 5-10 years | \$499,960 |
| PHS-INT-5 | Interior Walls - Remove Combustible Materials in Library, Auditorium & Second Floor Classrooms | 0-5 years | \$197,886 |
| PHS-INT-6 | Interior Walls - Repair Damaged Gypsum and Plaster Walls & Paint | 5-10 years | \$720,755 |
| PHS-INT-7 | Doors - Replace Interior Doors, Frames, and Accessible Lever Style Hardware | 5-10 years | \$1,649,047 |
| PHS-INT-9 | Ceiling - Old Boys Gym & Old Girls Gym, Remove Adhered Tile to Expose Structure & Paint | 0-5 years | \$97,125 |
| PHS-INT-11 | Lockers - Replace 5% of All and 100% of 2nd Floor NW Due to Damage, Replace Gym Lockers | 0-5 years | \$395,425 |
| PHS-INT-12 | ADA - Concessions, Entry, Kitchen Casework, Library Casework, Stepped Classrooms | 0-5 years | \$35,318 |
| PHS-INT-13 | ADA - Music Classroom Stepped Floor - Provide Designated Accessible Area | 5-10 years | \$3,324 |
| PHS-INT-14 | Toilet Room Renovations - Comply with ADA. Includes Fixtures, Partitions & Finishes | 0-5 years | \$3,939,362 |
| PHS-INT-15 | Elevator - Replacement with Accessible Controls and Car | 0-5 years | \$259,692 |
| PHS-INT-16 | Structural Repairs - Repair Spalling Concrete in Boiler Room Ceiling | 0-5 years | \$21,641 |
| PHS-INT-17 | Life Safety, Provide Stairway and Balcony Railings, Provide Hazardous Chemical Storage Cabinets, Cane Detection | 0-5 years | \$47,177 |
| PHS-INT-19 | Science Room Renovations - New Finishes and Science Casework | 0-5 years | \$1,497,045 |
| Building Envelope Systems | | | |
| PHS-BE-1 | Masonry Repairs - Replace Sealants, Repair Deteriorated Joints, Replace Deteriorated Lintels, Install New Brick in Select Locations | 0-5 years | \$1,448,069 |
| PHS-BE-2 | Stone Lintel and Associated Masonry Repairs, Remove Cracked Stone, Reinforce, New Stone | Immediate | \$450,850 |
| PHS-BE-3 | Tower Masonry Repairs, Replace Mortar, Reinforce Vertical Cracks, Fill in Cracks, Loose Stone | Immediate | \$249,548 |
| PHS-BE-10 | Roofing Replacement - Areas 15, 16, 17, 33,34,35,40, Associated Masonry Repairs Areas 15, 16, 17, Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings | 0-5 years | \$1,579,018 |
| Electrical Safety Systems | | | |
| PHS-EE-3 | Lighting - Provide Interior and Exterior LED fixtures, Dimmable Lighting Controls and Occupancy Sensors, Egress Lighting | 0-5 years | \$3,156,328 |
| PHS-EE-4 | Fire Alarm System – Replacement with Monitored Addressable System to Meet Code | 0-5 years | \$1,803,616 |
| PHS-EE-8 | Misc./Specialty, Provide UPS Systems for 2 IT Closets | 0-5 years | \$25,969 |
| Mechanical & Environmental Systems | | | |
| PHS-ME-1 | HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform | 0-5 years | \$1,803,616 |
| PHS-ME-2 | Heating System - Steam to Hot Water Conversion, Replace Boilers, Piping System, Add Glycol | 0-5 years | \$12,895,567 |
| PHS-ME-3 | Expand Cooling Plant - Chiller, Pumps, VFD's and Integrate with Existing Ice Storage | 0-5 years | \$4,475,367 |
| PHS-ME-5 | Bull Fan, Original Air Handling Unit Replacement & Classroom Unit Ventilator Replacement | 0-5 years | \$15,335,648 |
| PHS-ME-6 | Building General Exhaust Systems - Replace Non-Functional, Aged Fans with Efficient Fans, Provide Thermal Equalizers | 0-5 years | \$202,560 |
| PHS-ME-7 | Tech Ed Exhaust Systems, Provide Upsized and Recirculating Dust Collector for Woods Classroom | 0-5 years | \$165,338 |
| PHS-ME-9 | Plumbing Fixtures - Provide Electric Water Coolers with Bottle Fillers at all Drinking Fountain Locations | 0-5 years | \$182,824 |
| PHS-ME-10 | Domestic Water Piping System - Replace Galvanized Piping System with Insulated Copper | 0-5 years | \$2,298,306 |
| PHS-ME-12 | Mechanical System Retro Cx - Provide Commissioning Services to Test 2015 Systems | 0-5 years | \$117,423 |
| Educational Adequacy | | | |
| PHS-EDA-1 | Renovate Administration Wing | EDA | \$1,416,480 |
| PHS-EDA-2 | Convert Art Rooms into Two SPED Classrooms, Childcare Room, and Kitchen Storage | EDA | \$643,154 |
| PHS-EDA-3 | Convert Biology/Staff into Culinary, Business Café, Expanded Servery and Relocate Staff Lounge | EDA | \$1,084,352 |
| PHS-EDA-4 | Renovate Manufacturing Lab | EDA | \$500,125 |
| PHS-EDA-5 | Remodel First Floor Perimeter Space of 1929 Gymnasium for JROTC & Special Education | EDA | \$774,709 |
| PHS-EDA-6 | Renovate Biology & Chemistry Rooms - Remove Floor Risers | EDA | \$159,751 |
| PHS-EDA-7 | Create Team Room in First Floor of Field House & Enclose Concessions Stand | EDA | \$141,603 |
| PHS-EDA-9 | Renovate Second Floor ELA Area for Special Education Suite, Renovate Existing SPED/Consolidate Rooms to Make More Functional Space & Relocate Teen Pregnancy | EDA | \$1,143,168 |
| PHS-EDA-10 | Right-Size 7 Second Floor and 9 Third Floor Classrooms (Rooms Under 700 Square Feet) | EDA | \$274,841 |
| TOTAL PARK LRFMP PROJECT COST | | | \$61,908,546 |