

## Facility Utilization

### Forecasting Enrollments

Enrollment forecasts will be prepared under the direction of the Chief Financial Officer.

The development of information for the forecasting of enrollments will be done through systematic collection of data from the following resources:

- a. School enrollments.
- b. Historical demographic data.
- c. Birth records.
- d. Building permits.
- e. Planning departments of the city, county and other municipalities and agencies.

Legal Reference: Wisconsin Statutes 43.70 and 120.18

Policy adopted: February 14, 1977

Policy revised: September 18, 1995

Policy edited: November 22, 1999

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Administrative Regulation: December 14, 2009