



PROJECT UPDATE

Design process continues. Construction will begin Spring 2024, the project will be completed Fall 2025, prior to start of 2025-2026 school year.

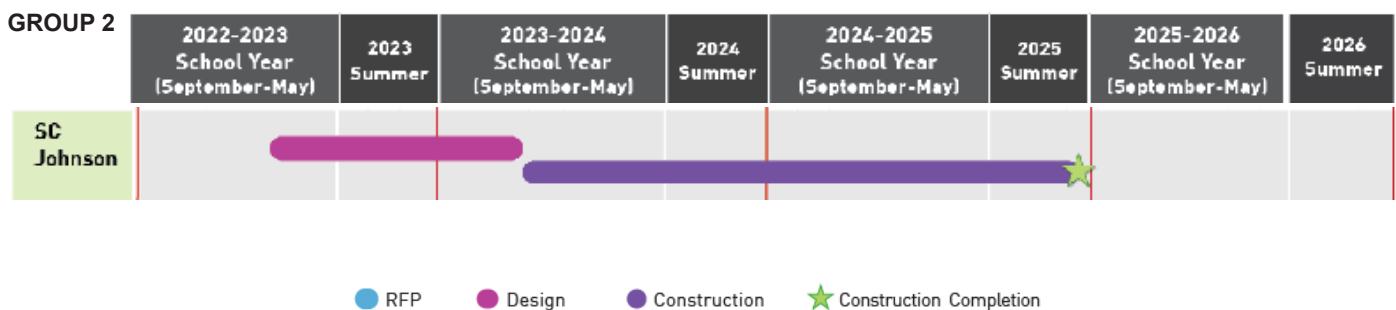
Original Construction 1955	Building Additions 1961, 1991, 2025	Site Size 13.5 acres
--------------------------------------	---	--------------------------------

	Current (2023-24)	Projected (2028-29)
Grade Configuration	K4-5	K4-5
Enrollment / Capacity	535 / 778	400 / 610
Facility Utilization	69%	66%
Feeder	N/A	N/A
Gross Square Footage	78,870 ft ²	88,217 ft ²

PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- New music, art, and STEAM rooms
- New gymnasium addition
- Expand parking
- Infrastructure improvements and building maintenance
- ADA updates

PROJECT TIMELINE



BUDGET SUMMARY

PROJECT SC Johnson
 OWNER Racine Unified School District
 LOCATION Racine, WI
 ESTIMATE Schematic Design
 MEETING Owner Review
 DATE August 24, 2023

PROJECT AREA BREAKDOWN - GSF
 ADDITION 9,347
 RENOVATION 64,836
 SITEWORK 78,597

GROUP CODE	DESCRIPTION	QUANTITY	UNIT PRICE	CONSTRUCTION COST
10	ADDITION	9,347 GSF	\$ 386.60	\$3,613,445
20	RENOVATION	64,836 GSF	\$ 192.24	\$12,464,141
30	SITEWORK	78,597 GSF	\$ 7.00	\$550,182
TOTAL CONSTRUCTION BUDGET				\$ 16,627,768
SOFT COSTS				\$ 3,325,554

TOTAL PROJECT BUDGET \$ 19,953,322