



PROJECT UPDATE

Planning/design to begin as part of Group 3 projects.

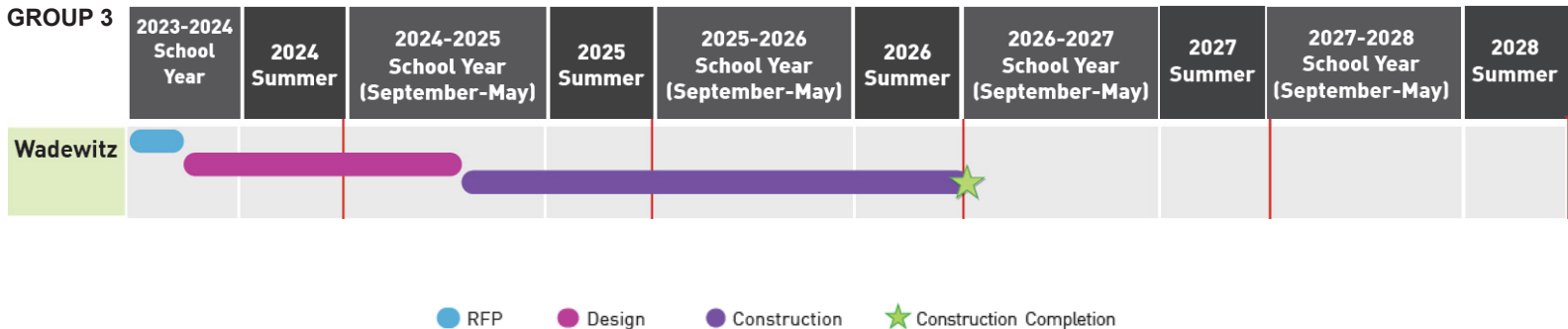
Original Construction 1958	Building Additions 1963	Site Size 8 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	PK-5	PK-5
Enrollment / Capacity	502 / 678	512 / 678
Facility Utilization	74%	76%
Feeder	N/A	N/A
Gross Square Footage	101,310 ft ²	101,310 ft ²

PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- New art and STEM rooms
- New gymnasium addition
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
WES-INT-1	Environmental Remediation Associated with Proposed Renovations	0-5 years	\$568,077
WES-INT-2	Flooring - Replace Flooring in Auditorium/ Stage, Classrooms, Gymnasium / Cafeteria, Kitchen, Office Suite and Lounge	0-5 years	\$1,023,043
WES-INT-3	Flooring - Replace Flooring in Entry Vestibule, Entry Lobby, Corridors, Library and OT/PT	5-10 years	\$341,686
WES-INT-4	Walls - Remove Combustible Wood Paneling and Space Divider, Replace with Non-Combustible Materials	5-10 years	\$196,120
WES-INT-6	Casework - Replace Original Casework in Classrooms and Early Education with New Laminate Casework	5-10 years	\$563,533
WES-INT-7	Ceilings - Replace Ceilings in Classrooms, Early Education, Offices, Corridors, and Gymnasium / Cafeteria,	5-10 years	\$467,654
WES-INT-10	Toilet Room Renovations - Renovate Toilet Rooms to Comply with ADA. Includes Fixtures, Partitions & Finishes	0-5 years	\$1,783,222
WES-INT-11	Locker Room Renovations - Renovate Locker Rooms to Comply with ADA. Provide Adequate Clearances	5-10 years	\$64,404
WES-INT-12	Structural Repairs - Repair Spalling Concrete, Damaged Rebar, Removed Concrete, and Foundation Cracks in Tunnels	0-5 years	\$173,128
WES-INT-14	Wall Mounted Items - Replace Marker Boards & Shades, Provide Acoustical Panels in Gymnasium / Cafeteria	10-20 years	\$194,077
WES-INT-15	Pool - Replace the Pool Tilework, Equipment and Ceilings	0-5 years	\$567,861
WES-INT-17	Kitchen Equipment - Replace Sink with 3-Compartment Sink, Replace Refrigerator and Microwave with Commercial Units	0-5 years	\$20,083
Building Envelope Systems			
WES-BE-1	Masonry Repairs - Replace Sealants, Repair Deteriorated Mortar Joints, Replace Damaged Masonry Units, Cut New Control Joints	0-5 years	\$302,452
WES-BE-2	Door Repairs, Door and Window Replacements - Repair 4 Exterior Doors and Replace 2, Replace Kalwall Window Panel	0-5 years	\$100,485
WES-BE-5	Air Sealing - Crawl Space, General Penetrations, Roof to Wall Junctures, Vestibules	0-5 years	\$202,359
Electrical Safety Systems			
WES-EE-1	Power Distribution - Replace 1958 Service Equipment, Replace 21 Electrical Panels Original to Building	0-5 years	\$753,108
WES-EE-2	Wiring Devices - Add Receptacles as Needed and Remove Unused Electrical Conduits, Wiring, and Equipment	5-10 years	\$87,698
WES-EE-3	Lighting - Provide Interior and Exterior LED fixtures, Dimmable Lighting Controls and Occupancy Sensors, Egress Lighting	0-5 years	\$990,082
WES-EE-4	Fire Alarm System - Replacement with Monitored Addressable System to Meet Code	0-5 years	\$526,189
WES-EE-6	Clock System - Provide Wireless GPS Clock System with Battery-Powered Clocks	0-5 years	\$131,547
WES-EE-7	PA/All-call System - Provide New Paging System, Install Ceiling Mounted Speakers if Replaced with Suspended Ceiling	5-10 years	\$263,094
WES-EE-8	Video Surveillance System - Provide Cameras to Monitor Interior and Exterior of Building	0-5 years	\$114,265
WES-EE-9	Emergency Power - Provide Emergency Generator, Provide UPS Systems for 2 IT Closets	0-5 years	\$277,005
Mechanical & Environmental Systems			
WES-ME-1	HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$43,849
WES-ME-2	Heating Plant - Addition of Glycol & Feed Station for Freeze Protection, Remove Coil Pumps, Remove Abandoned Steam System	0-5 years	\$331,499
WES-ME-3	Cooling System - Provide High Efficiency Chilled Water Cooling Plant - Add Cooling to Entire Building	5-10 years	\$1,459,297
WES-ME-5	Air Handling Units - Replace Theater and Gym Air Handling Units, Add Cooling Coils to 2015 Unit Ventilators, Upgrade Controls and Reprogram Pool Air Handling Unit for Proper Operation	5-10 years	\$755,958
WES-ME-6	Air Distribution Systems - Provide New Rooftop Unit and VAV System for Offices, Replace Non-Functional, Aged Exhaust Fans with Efficient Fans	5-10 years	\$354,913
WES-ME-7	Domestic Water Heating Plant - Provide Two New High Efficiency Water Heaters and Recirculation Pump	5-10 years	\$85,944
WES-ME-8	Plumbing Fixtures - Provide Electric Water Coolers with Bottle Fillers at all Drinking Fountain Locations	5-10 years	\$75,420
WES-ME-9	Domestic Water Piping - Replace Galvanized Piping System with Insulated Copper	5-10 years	\$350,793
WES-ME-11	Mechanical System Retro Cx - Provide Commissioning Services to Test 2013 Systems	0-5 years	\$68,514
Site/Civil Systems			
WES-SC-1	Asphalt - High Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking, Replace Dumpster Enclosure	0-5 years	\$216,109
WES-SC-4	Concrete & Life Safety - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons, Courtyard Concrete, Life Safety and ADA Improvements, Bollards for Vehicle Protection, Fix Roof Drainage Causing Icing, Repair Trip Hazards	Immediate	\$331,661
WES-SC-7	Grading & Drainage - Improve Drainage of Parkway Lawns Trapping Water	0-5 years	\$10,647
WES-SC-9	Landscaping & Fencing - Repair Damaged Turf, Remove Stump, Repair Landscaping, Replace West Fence	0-5 years	\$90,334
WES-SC-10	Utilities - Install New Water Service	0-5 years	\$60,595
Educational Adequacy			
WES-EDA-2	Convert Art into New Community Room	EDA	\$249,387
WES-EDA-3	Convert Auditorium into Art and STEM	EDA	\$356,484
WES-EDA-4	New Gymnasium, Music, and Band Addition	EDA	\$5,419,986
WES-EDA-5	Create Two Sensory Rooms and Receiving Room, Refurbish Greenhouse	EDA	\$103,785
WES-EDA-6	Relocate Kitchen to Next to Cafeteria	EDA	\$319,984
WES-EDA-7	Convert Existing Kitchen to Book Room, Remodel SPED Toilets for Changing	EDA	\$125,731
WES-EDA-8	Add Drive on West Side of School Connecting Youth and Goold Streets, Parking Expansion, Relocate Dumpsters	EDA	\$602,258
WES-EDA-9	Right-Size Classrooms by Expanding into Adjacent Storage Spaces, Create Breakout & SPED Space	EDA	\$171,776
WES-EDA-10	Allowance for New Flexible Furniture	EDA	\$687,103
TOTAL WADEWITZ SCHOOL LRFMP PROJECT COST			\$21,983,202