Referendum Spending
Update
October 15, 2018
$8.5 million each year for 15 years*

2018-2019

$5.5 million
Debt + New Schools

$2 million
School Maintenance

$1 million
Technology + Safety & Security

*Spending per year may vary based on summer construction projects crossing fiscal years (FY)
Cumulative Referendum Spending

FY15- FY18 Expenditures

- New Construction: $15,108,852.75
- Major Maintenance: $7,429,775.00
- Debt Service: $7,075,455.00
- Technology: $4,389,912.00

Cumulative Referendum Spending
FY15 Expenditures

- **New Construction**
  - Knapp: $5,000,000

- **Technology Enhancements**
  - District wide: $2,254,614

- **Major Maintenance**
  - $1,245,385
    - Dr. Jones: Roof consulting & repairs, secure vestibule
    - Gifford: Roof consulting
    - Giese: ADA Compliance hardscape replacement, Gym Tile
    - Case HS: Field house renovation, consultation on roof replacement
FY16 Expenditures

Debt Service
$197,465
Gilmore: Computers

Technology Enhancements
$1,112,928
Case HS: Roof replacement, field house

Major Maintenance
$1,324,854
• Dr. Jones: Roof repairs
• Olympia Brown: Architect services, fiber networks
• Gifford: Addition
• Giese: Hardscape replacement
• Knapp: Bray Construction & Midwest Fiber Networks
• Case HS: Field house renovations, roof replacement
FY17 Expenditures

Debt Service
$3,452,127
Districtwide (bonds, interest)

Major Maintenance
$4,855,539
• Dr. Jones: Hardscape ADA improvements
• Gifford: Roof replacement/ addition & remodeling
• Goodland: ADA improvements
• Knapp: New school
• North Park: Window replacements
• Schulte: Site improvements, ADA compliance
• McKinley: Food & Consumer Science renovations, fire alarm replacement
• Case HS: SW parking lot hardscape improvements
• Horlick HS: Auditorium/ Theatre fire curtain & sprinkler system, science lab

Technology Enhancements
$22,370
• Horlick HS: Library flooring and ADA accessibility
FY18 Expenditures

- **New Construction**
  - Horlick HS: Science classroom addition
  - $4,074,137

- **Technology Enhancements**
  - District wide
  - $1,000,000

- **Debt Service**
  - Bond principal & interest
  - $3,425,863
FY19 Planned Expenditures

- Debt Service
  - Districtwide

- Major Maintenance
  - Case HS aquatic center
  - Districtwide major maintenance
  - Gilmore Fine Arts Renovations Phase II
  - Secure Vestibules

- Technology Enhancements
  - $1,000,000
  - District wide
Referendum Spending
FY15- FY18

BY YEAR

- FY 15: 59%
- FY 16: 48%
- FY 17: 83%
- FY 18: 2%

CUMULATIVE

- FY 15: 2%
- FY 16: 48%
- FY 17: 59%
- FY 18: 69%