

Referendum Spending Update

October 15, 2018



\$8.5 million each year for 15 years*

2018- 2019



\$5.5 million

Debt + New Schools



\$2 million

School Maintenance



\$1 million

Technology + Safety & Security



Gilmore Fine Arts
Renovations Phase I



Horlick HS Field House



Community Pathways Campus
Professional Learning Space

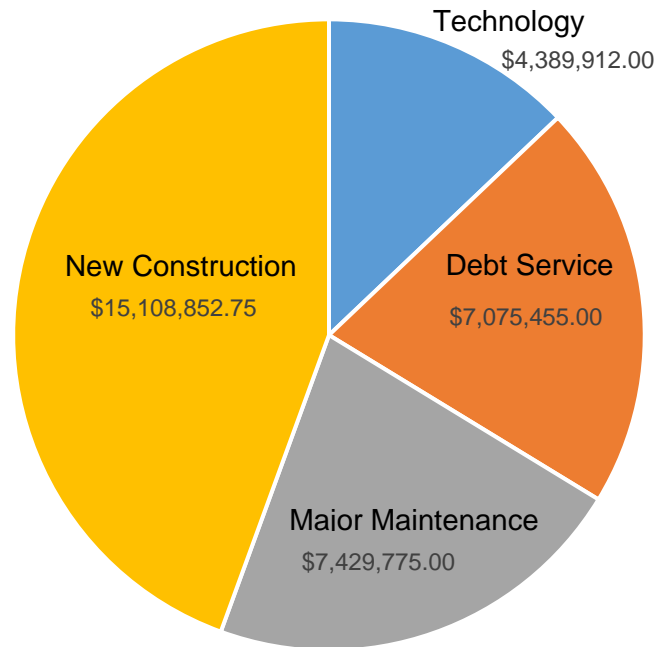
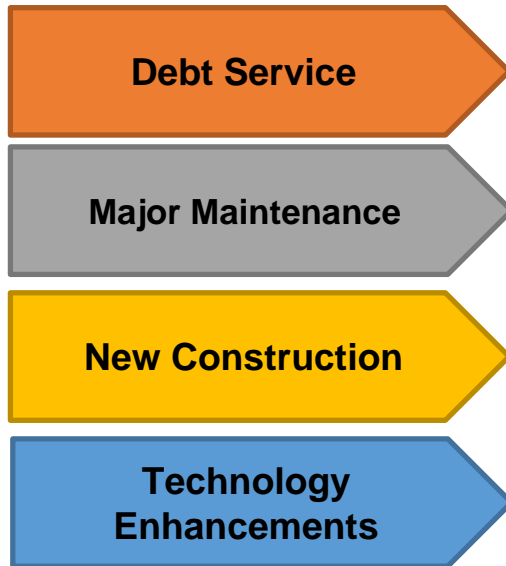


Wadewitz Secure Entry/
Vestibule Main office

** Spending per year may vary based on summer construction projects crossing fiscal years (FY)*

Cumulative Referendum Spending

FY15- FY18 Expenditures



FY15 Expenditures

New Construction

\$5,000,000

Knapp

Technology Enhancements

\$2,254,614

District wide

Major Maintenance

\$1,245,385

- Dr. Jones: Roof consulting & repairs, secure vestibule
- Gifford: Roof consulting
- Giese: ADA Compliance hardscape replacement, Gym Tile
- Case HS: Field house renovation, consultation on roof replacement

FY16 Expenditures

Debt Service

\$197,465

Gilmore: Computers

Technology Enhancements

\$1,112,928

Case HS: Roof replacement, field house

Major Maintenance

\$1,324,854

- Dr. Jones: Roof repairs
- Olympia Brown: Architect services, fiber networks
- Gifford: Addition
- Giese: Hardscape replacement
- Knapp: Bray Construction & Midwest Fiber Networks
- Case HS: Field house renovations, roof replacement

FY17 Expenditures

Debt Service

\$3,452,127

Districtwide (bonds, interest)

Major Maintenance

\$4,855,539

- Dr. Jones: Hardscape ADA improvements
- Gifford: Roof replacement/ addition & remodeling
- Goodland: ADA improvements
- Knapp: New school
- North Park: Window replacements
- Schulte: Site improvements, ADA compliance
- McKinley: Food & Consumer Science renovations, fire alarm replacement
- Case HS: SW parking lot hardscape improvements
- Horlick HS: Auditorium/ Theatre fire curtain & sprinkler system, science lab

Technology Enhancements

\$22,370

- Horlick HS: Library flooring and ADA accessibility

FY18 Expenditures

New Construction

\$4,074,137

Horlick HS: Science classroom addition

Technology Enhancements

\$1,000,000

District wide

Debt Service

\$3,425,863

Bond principal & interest

FY19 Planned Expenditures

Debt Service

- Districtwide

Major Maintenance

- Case HS aquatic center
- Districtwide major maintenance
- Gilmore Fine Arts Renovations Phase II
- Secure Vestibules

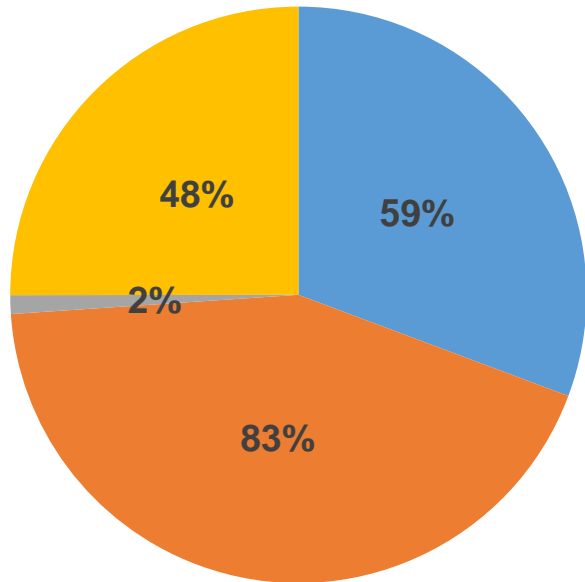
Technology Enhancements

\$1,000,000

- District wide

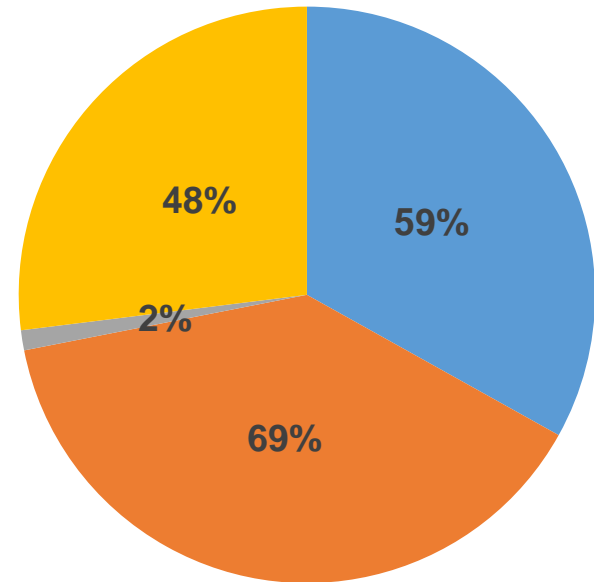
Referendum Spending FY15- FY8

BY YEAR



■ FY 15 ■ FY 16 ■ FY 17 ■ FY 18

CUMULATIVE



■ FY 15 ■ FY 16 ■ FY 17 ■ FY 18