Facility Condition summarized a complete and multi-disciplinary audit of all facilities and provides an estimate of reinvestment costs to restore, replace, or maintain defective assets.

Educational Adequacy analysed how well a school building “works” to deliver current and planned educational programs.

Changing Demographics – Shifting population and enrollment trends required analysis of facility utilization and existing boundaries.

Data-Driven Decisions – Building condition and configuration benchmarks against each other and industry standards drive informed decisions.
Facility Master Plan Financing
Funding with Tax Rate Stability

• Seek long term financing of plan with stable tax rate (25-30 Years)
  o Structure multi-year funding during construction phases
  o Include plan to fund instructional technology, safety & security, classroom furniture, and materials and equipment to support Academies and STEAM - $3 million annually
  o Fund facilities plan with appropriate resources (e.g. Food Service Fund, District maintenance funds, Current Referendum Funds, etc.)

• Recapture expiring tax levies currently used for facilities
  o Extend current $8.5 million/yr Referendum 15 years
  o Recapture Energy Efficiency tax levy – Currently $6.5 million
  o Recapture Aquatic Center construction levy - $2M to $7M

• Recognize state equalization aid in financing facility master plan (Estimated $162 million over 25 years)
• Recognize property tax base growth to maintain tax rate – (4% to 2% growth)