



Year 2


"RAISING RACINE"

**Accelerating
MOMENTUM!**



Raising Racine

Our 3 Priorities



Raise student achievement, particularly in Reading & Math

Close achievement gaps for students of color and special education

Create positive learning environments for all schools



RACINE UNIFIED
SCHOOL DISTRICT

2014-2015 Focus on Precise Targets

1 Student Achievement

2 Referendum

3 Data Quality



RACINE UNIFIED
SCHOOL DISTRICT

Student Achievement Strategies

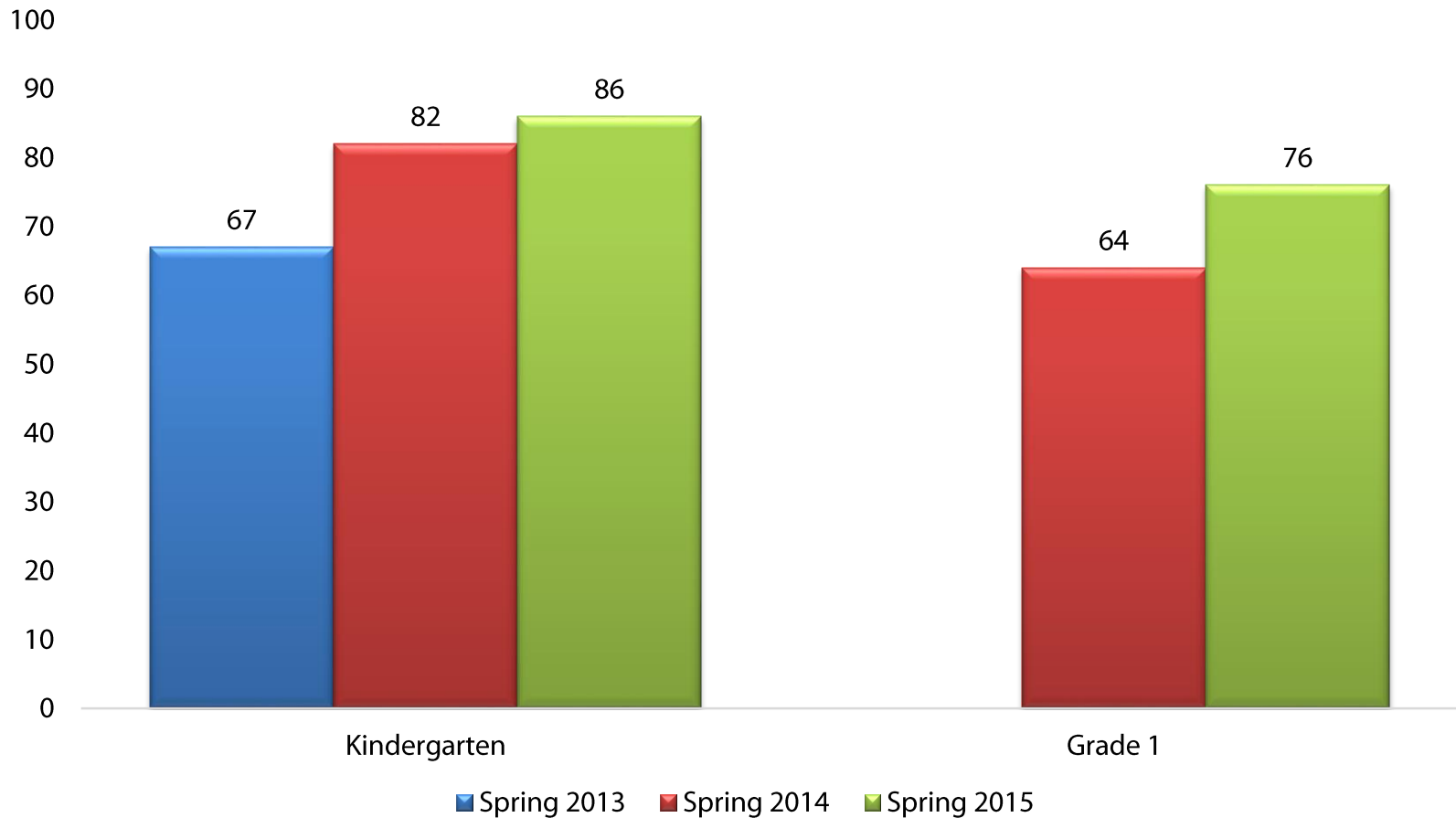
- ✓ Target grade 1 reading instruction
- ✓ Target freshmen credit attainment
- ✓ Prepare students for ACT & graduation
- ✓ Identify model to transform high schools
- ✓ Fully Implement PreK curriculum & progress monitoring
- ✓ Institute personalized learning goals – Compass Learning
- ✓ Establish Curriculum Program Review Committees

1
Student
Achievement



RACINE UNIFIED
SCHOOL DISTRICT

PALS: K-1 Students at Benchmark



RACINE UNIFIED
SCHOOL DISTRICT

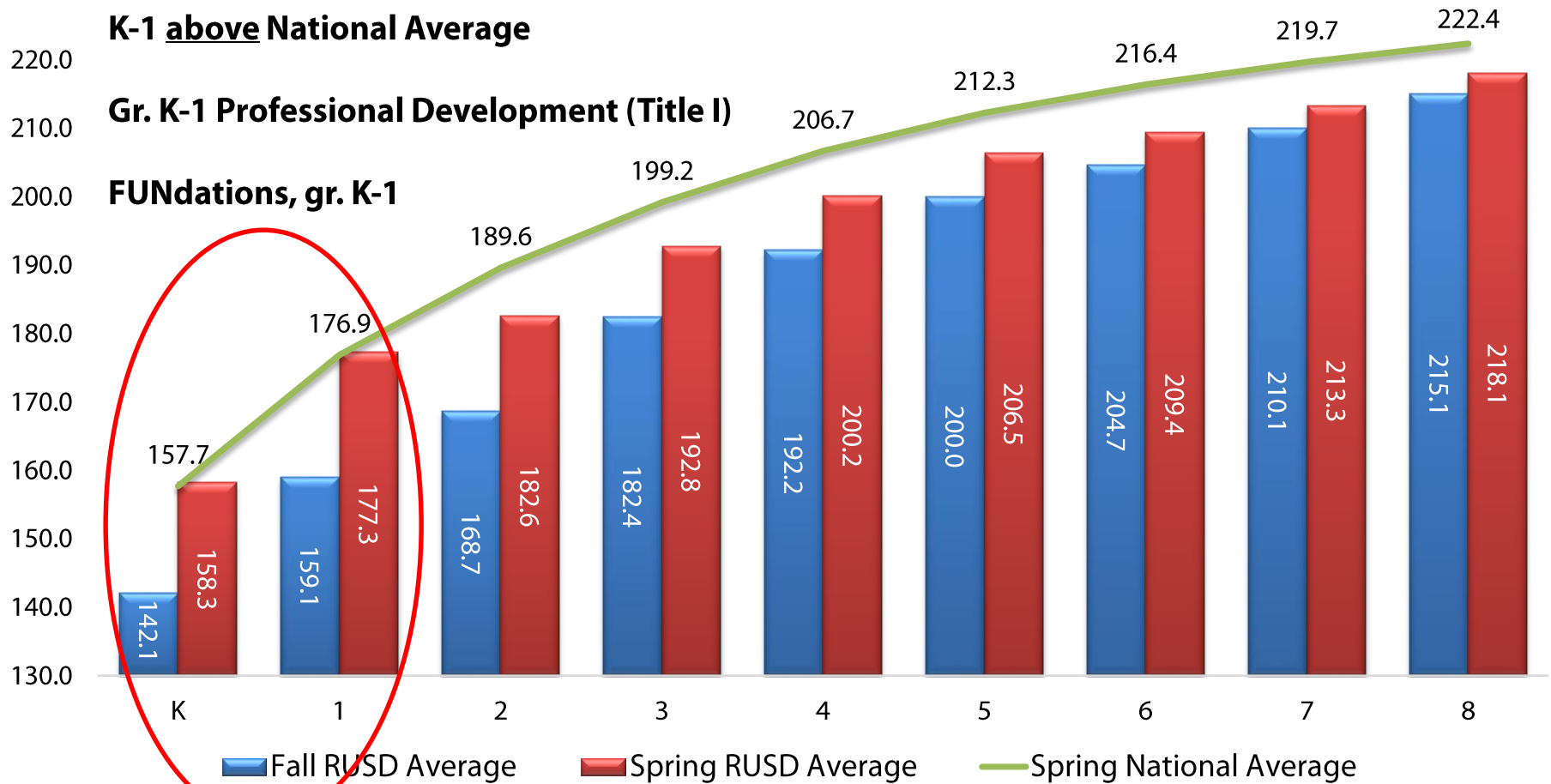
Measures of Academic Progress (MAP)

- Measures students' skills for reading and math
- Gr. K-8 compared to national average
- Skills assessed beginning, middle and end-of-year
- Sets growth targets for every student
- Tool that helps teachers adjust to meet student needs



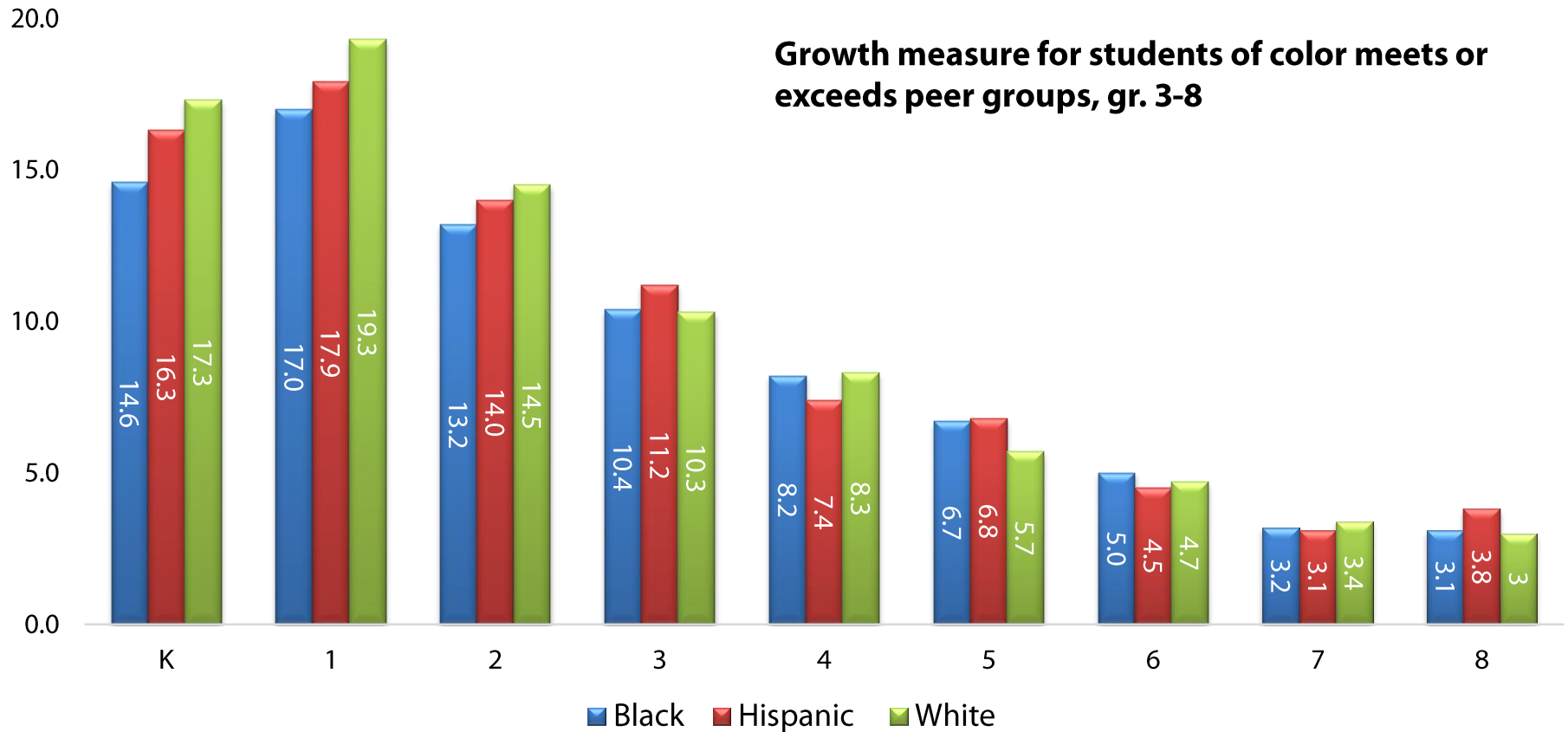
RACINE UNIFIED
SCHOOL DISTRICT

Reading – Fall to Spring RUSD Average



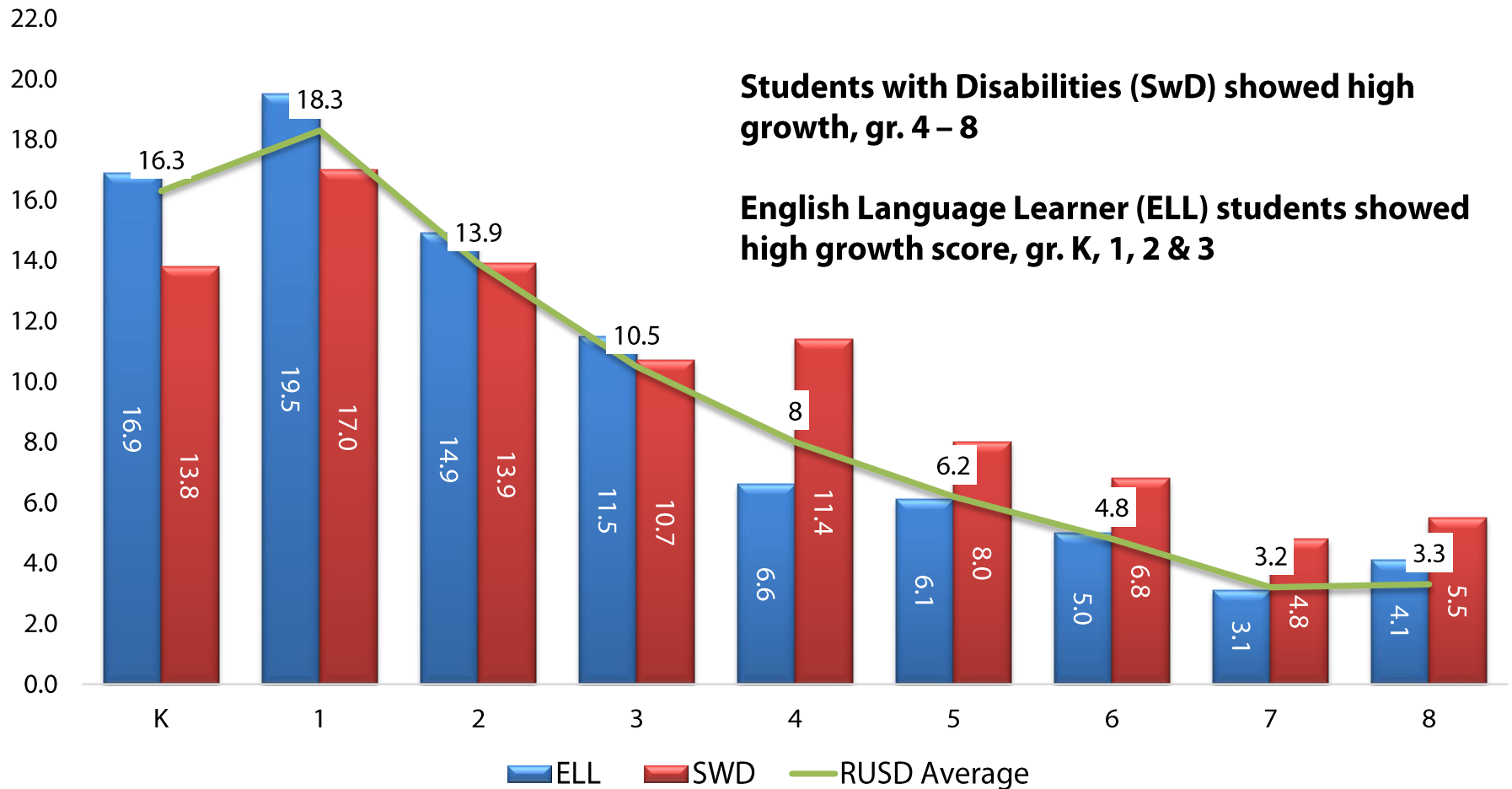
RACINE UNIFIED
SCHOOL DISTRICT

Growth: Closing Reading Gaps – Ethnicity



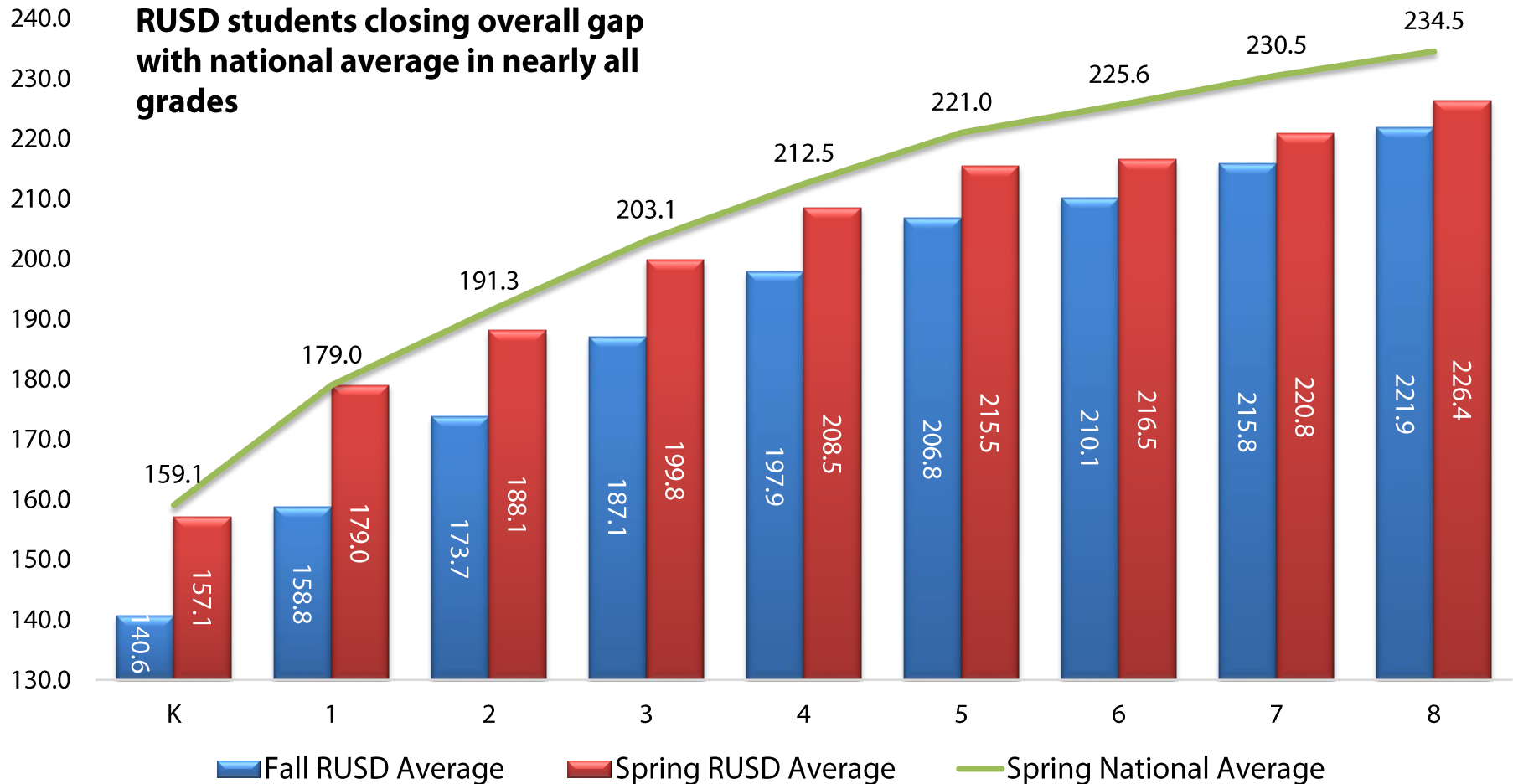
RACINE UNIFIED
SCHOOL DISTRICT

Growth: Closing Reading Gaps – ELL & SwD



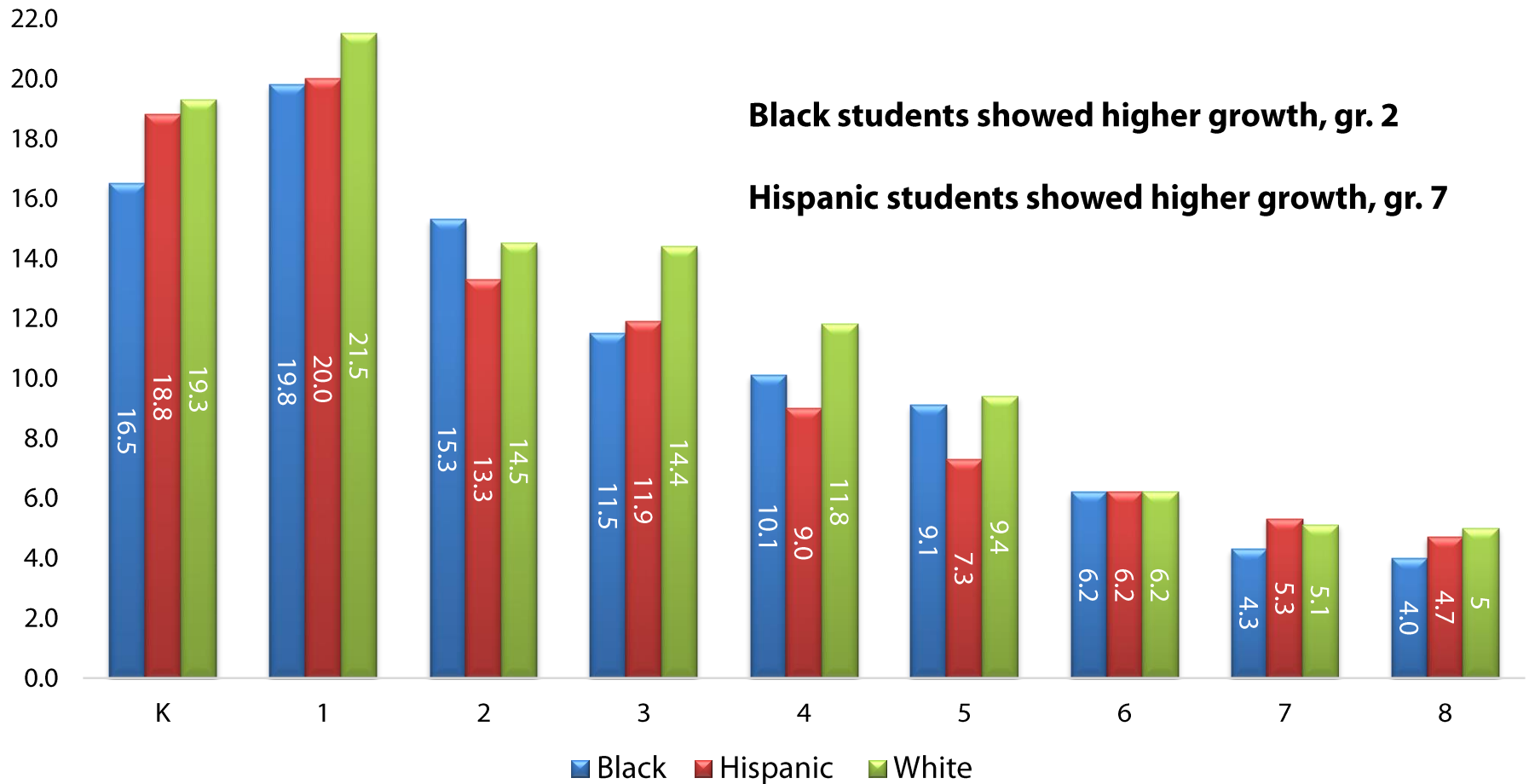
RACINE UNIFIED
SCHOOL DISTRICT

Math – Fall to Spring RUSD Average



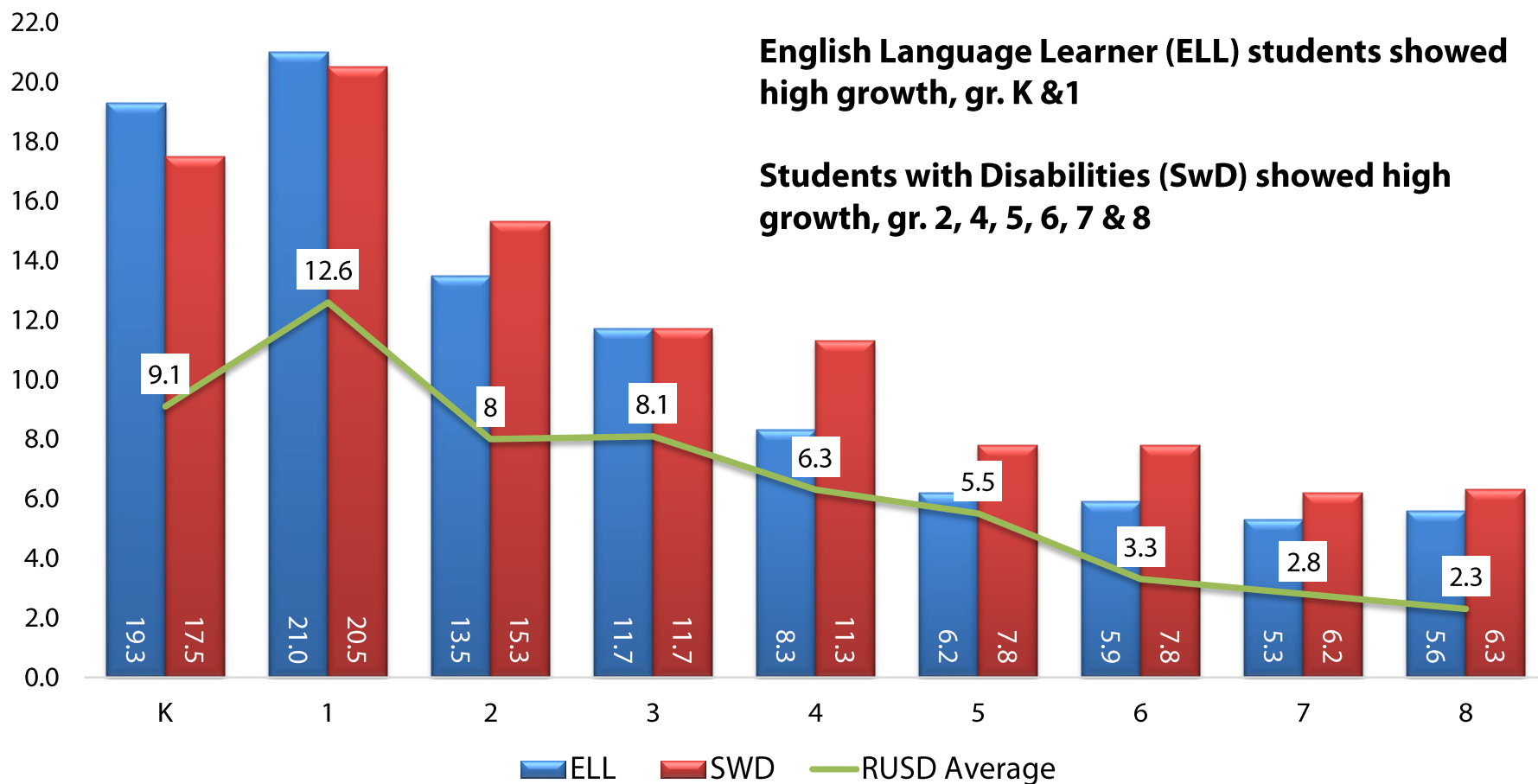
RACINE UNIFIED
SCHOOL DISTRICT

Growth: Closing Math Gaps – Ethnicity



RACINE UNIFIED
SCHOOL DISTRICT

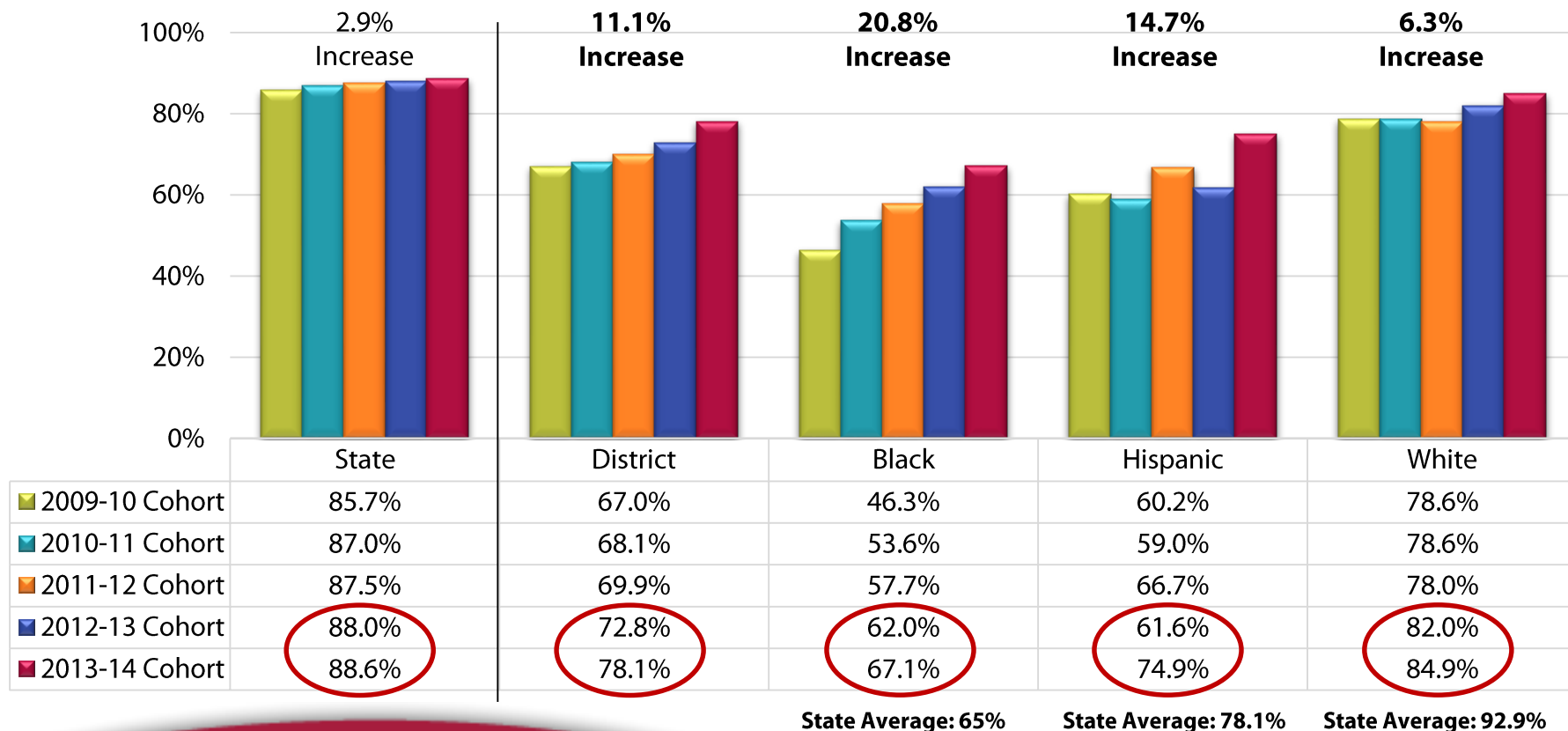
Growth: Closing Math Gaps – ELL & SwD



RACINE UNIFIED
SCHOOL DISTRICT

Improving Graduation Rate 2009-2014

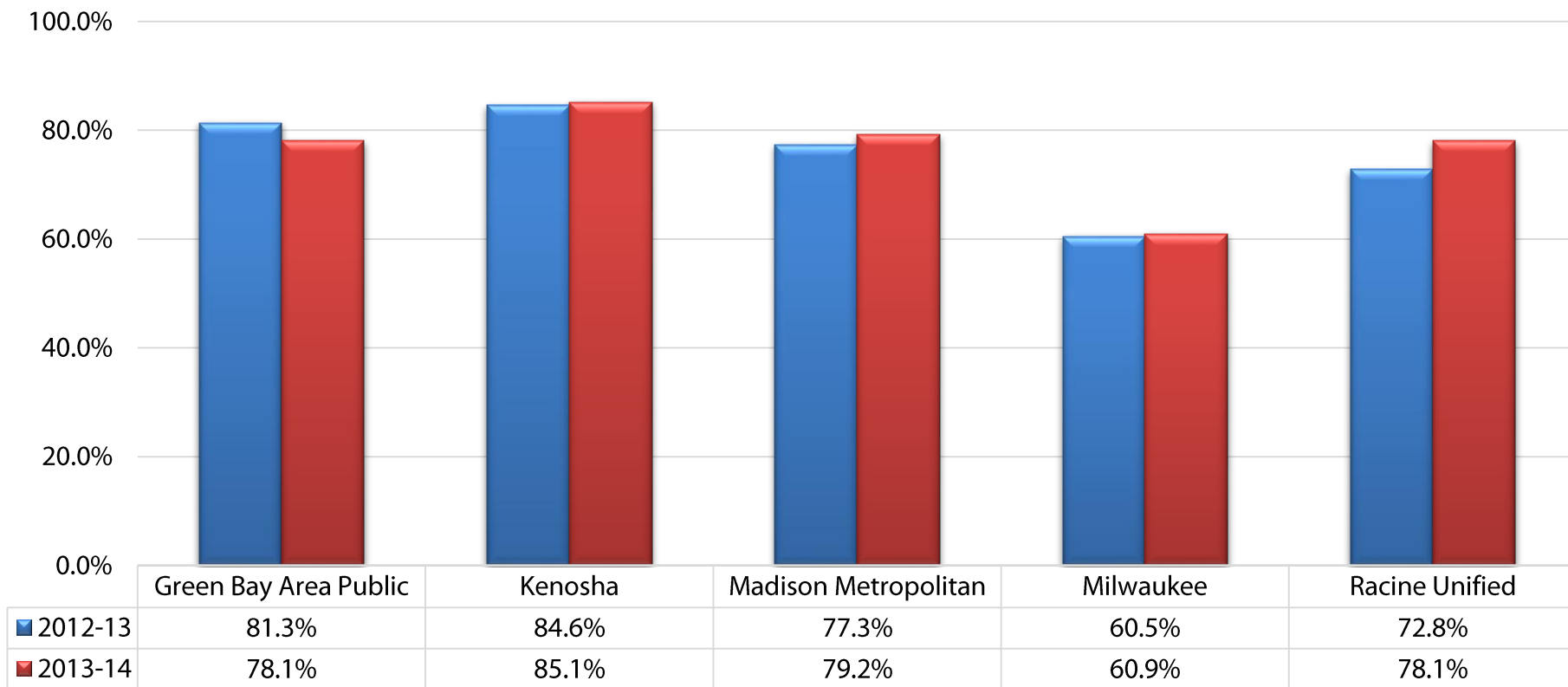
Percent of Students Graduating 4 Year Cohorts



RACINE UNIFIED
SCHOOL DISTRICT

Graduation Rate Peer Comparison

High School Graduation Rate 4 Year Cohorts by District



**RACINE UNIFIED
SCHOOL DISTRICT**

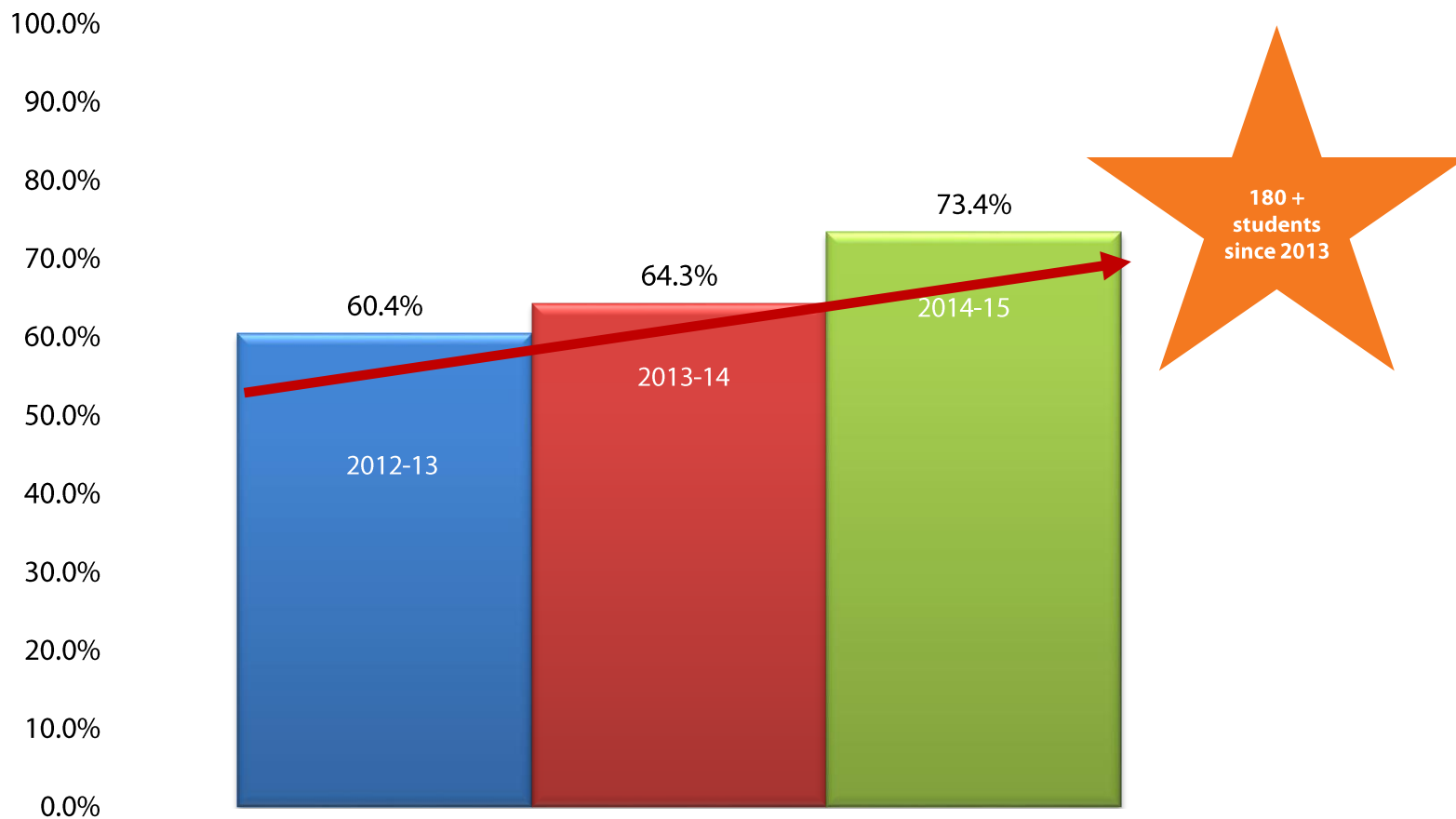
Freshmen on Track to Graduation

- 6 or more credits at the end of 9th grade
- 4 times as likely to graduate
- Freshmen Advocate in every cohort team
- Elimination of remedial courses & increase online credit recovery



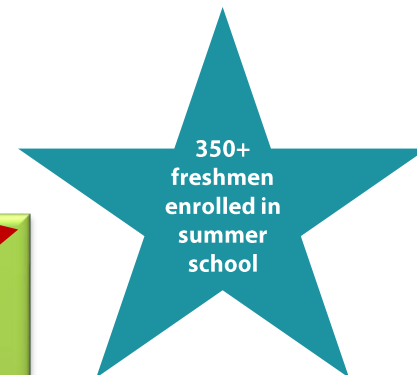
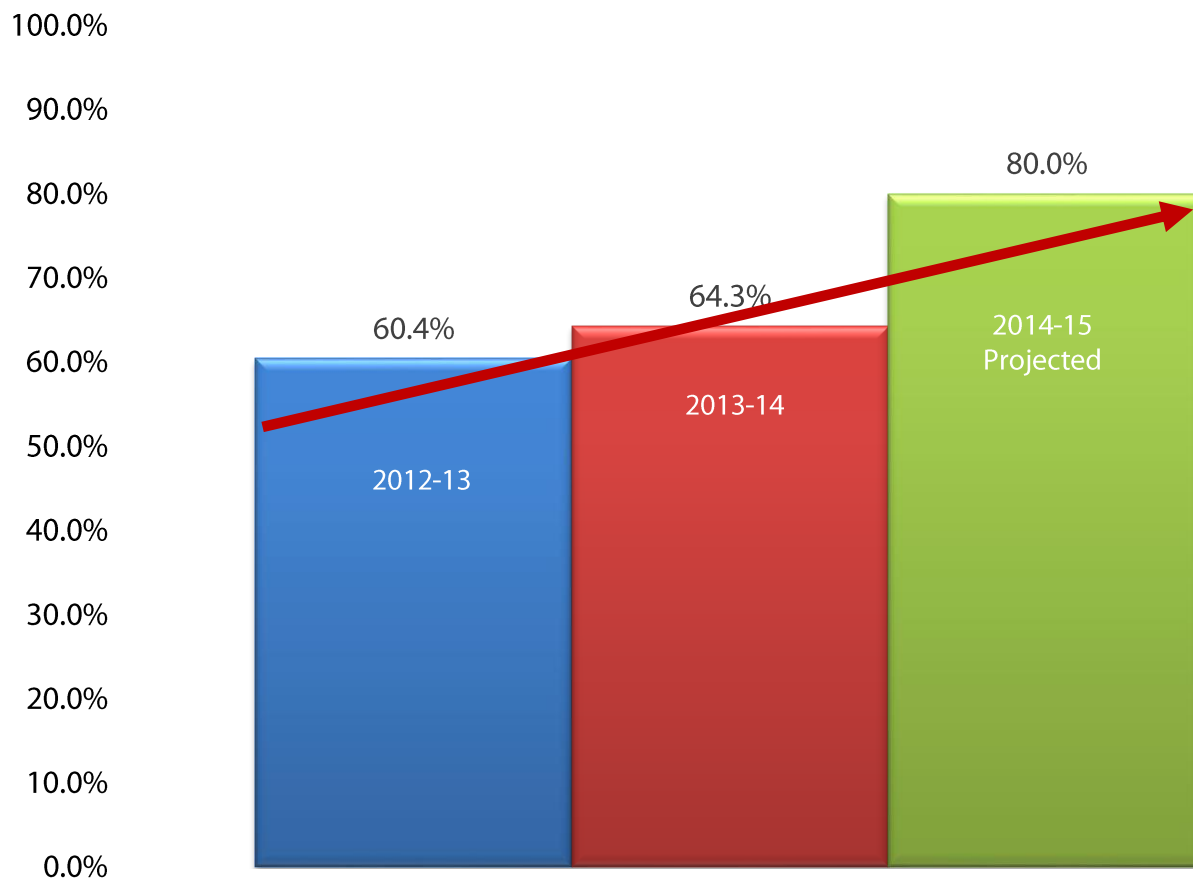
RACINE UNIFIED
SCHOOL DISTRICT

Freshmen – 6 or More Credits at End of Year



RACINE UNIFIED
SCHOOL DISTRICT

Freshmen – 6 or More Credits at End of Year



RACINE UNIFIED
SCHOOL DISTRICT

Referendum Success

✓ **\$8.5M for 15 years, passed with 56% community support**

- Three schools beginning construction
- Major maintenance projects underway at multiple schools
- More \$ invested in school facilities in last 2 years than in the last 20

✓ **Technology**

- New laptops for students – Chromebooks (5250)
- Significantly increased investment in technology & infrastructure

✓ **Widespread Community Engagement in Planning for Referendum Projects**

- Facility Advisory Council
- Technology Advisory Council
- Ongoing transparency & reporting to community

2
Referendum



RACINE UNIFIED
SCHOOL DISTRICT

Referendum Success - Knapp



RACINE UNIFIED
SCHOOL DISTRICT

Referendum Success – Olympia Brown



RACINE UNIFIED
SCHOOL DISTRICT

Referendum Success – Gifford



RACINE UNIFIED
SCHOOL DISTRICT

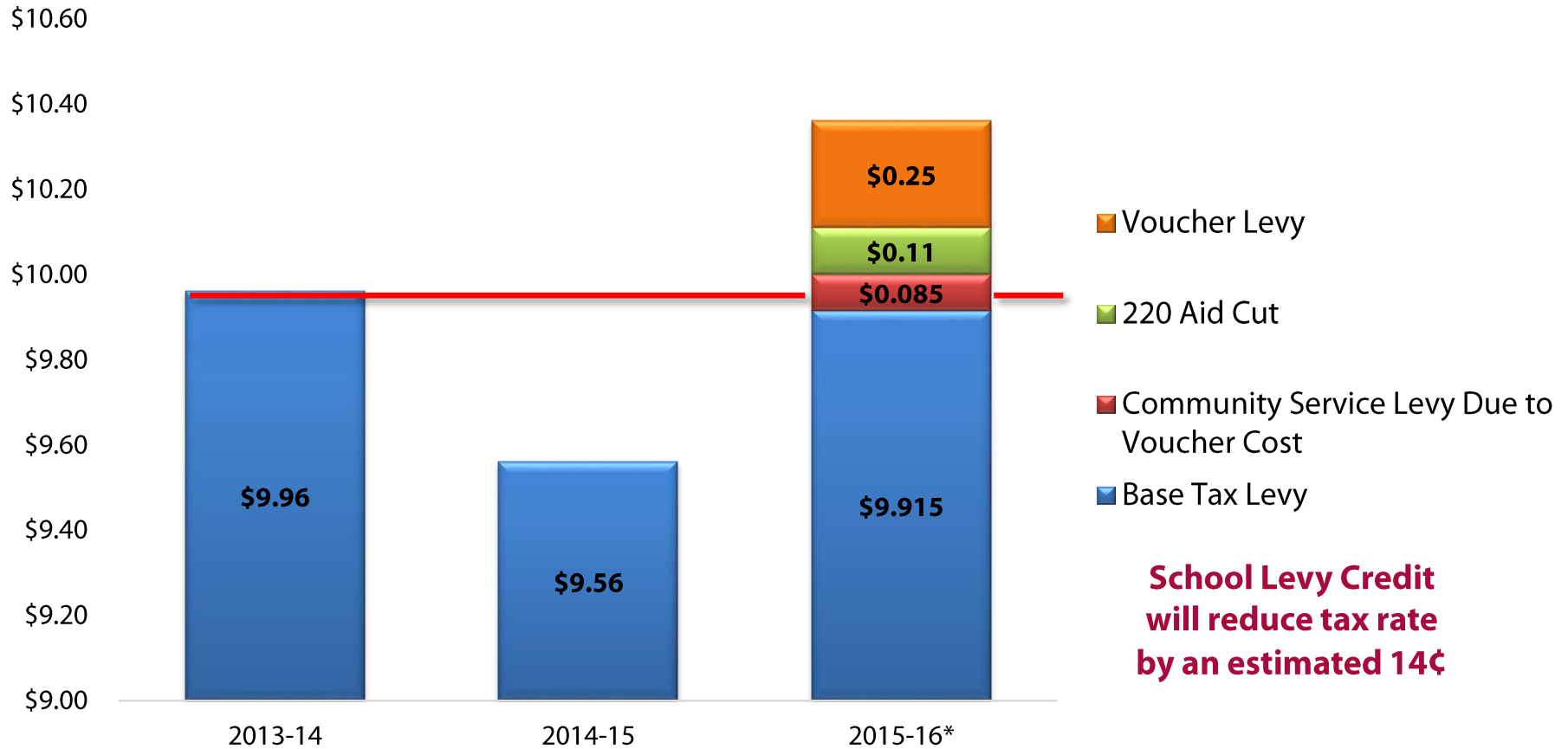
Pending State Public Education Financing Changes

- 0% increase in allowed spending per pupil
- \$0 increase in state general aid used to reduce school property taxes
- \$0 increase in state categorical aids
- 12.5% cut (\$1.1M) in RUSD 220 aid used to reduce RUSD property taxes
- Change in voucher funding method from 100% state funded to school district and tax levy funded



RACINE UNIFIED
SCHOOL DISTRICT

RUSD Tax Levy Rates



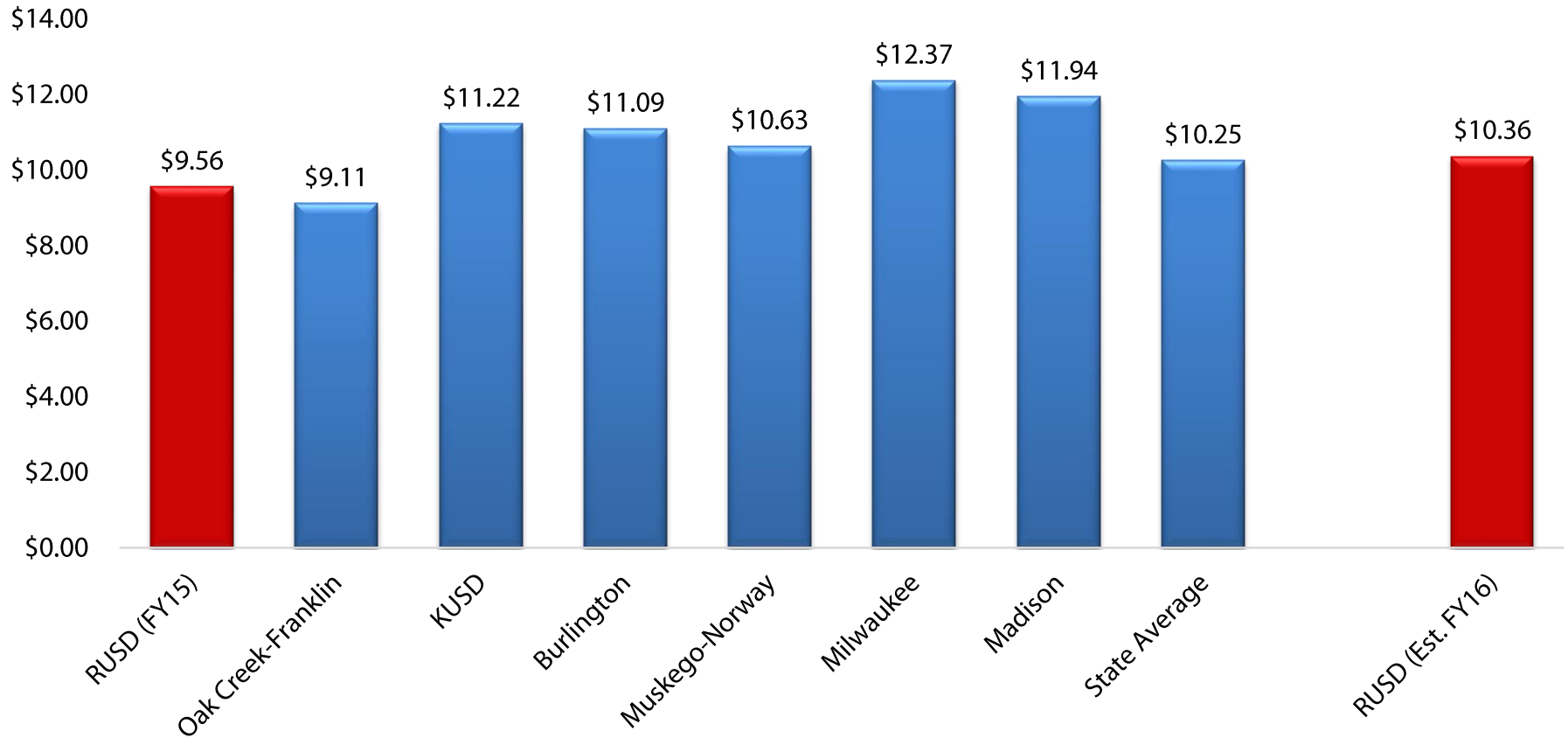
* Estimated RUSD tax levy rate 2015-16 Interim Budget

— Indicates tax levy commitment for referendum campaign



RACINE UNIFIED
SCHOOL DISTRICT

Comparison of Equalized Tax Levy Rates FY15



RACINE UNIFIED
SCHOOL DISTRICT

Improved Data Quality

✓ Student Information Systems – Infinite Campus

- Enrollment & Attendance
- Scheduling & Grades
- Fee Payments
- Data Warehouse

✓ Personalized Learning Plans

✓ Continuous Progress Monitoring for schools, classrooms & teachers

✓ Student Learning Objectives

✓ Infor 10 – Internal electronic workflow process & controls

- Purchasing
- Payroll
- Time Reporting
- Benefit Access

3
Data Quality



RACINE UNIFIED
SCHOOL DISTRICT

Raising Racine

In Year 3:

- Complete North Star vision refresh
- Pilot full-day 4K
- Target reading instruction, grade 2
- High School Transformation Vision & Master Plan
- Alternative education programming – revamp & expand
- Expand Virtual Learning courses & support
- Improve MAP results through Compass Learning fidelity
- Personalized/Blended Learning project for middle schools
- Launch 10 Additional Curriculum Program Review Committees
- Expand community engagement and input
- Open new Knapp & Olympia Brown schools & Gifford K-8



RACINE UNIFIED
SCHOOL DISTRICT

YR
EXCEED

EXPECTATIONS!

YR
Create

MOMENTUM

YR
Accelerate

MOMENTUM

Raising Racine



RACINE UNIFIED
SCHOOL DISTRICT



Year 2

"RAISING RACINE"

**Accelerating
MOMENTUM!**

