

COMMUNITY PATHWAYS CAMPUS



PROJECT UPDATE:

Planning/Design to begin with Group 4 projects.

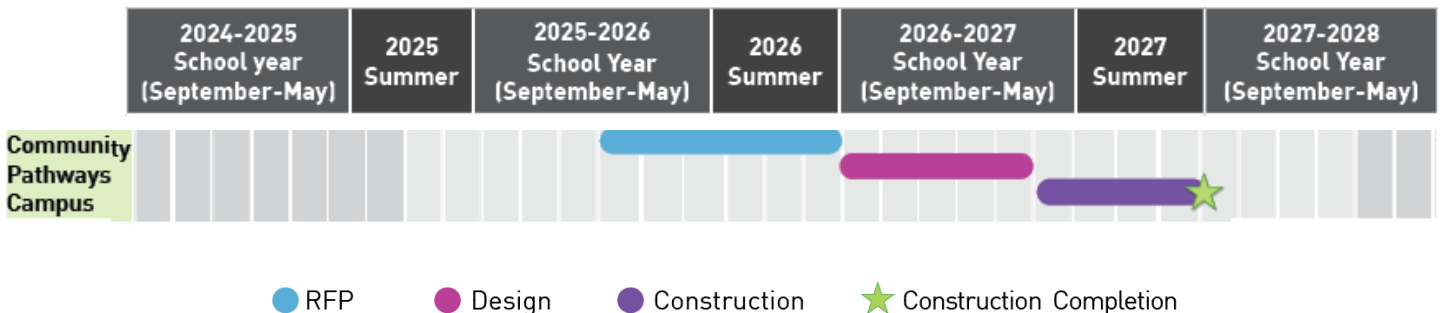
Original Construction 1960	Building Additions None	Site Size 4.7 acres
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	Current (2022-23)	Projected(2027-28)
Grade Configuration	K-12	K-12
Enrollment	138 / 250	109 / 250
Feeder	N/A	N/A
Gross Square Footage	106,480 ft ²	106,480 ft ²
Facility Utilization	55.2%	43.6%

PROJECT SCOPE

- Safety and security updates
- Renovate School-to-Work spaces
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



Community Pathways Campus

Phase 1 Referendum	Phase 2 Future Work	Omitted from Phase 1	Added Scope to Phase 1	Scope #	Scope Description	Priority	2019 Total Cost	2022 Total Cost
Architectural and Interior Systems								
				1	CPC-INT-1 Environmental Remediation Associated with Proposed Renovations	0-5 years	\$376,939	\$474,265
				1	CPC-INT-2 Flooring - Cafeteria, Fitness, Older Classrooms, Corridors and Stairways	0-5 years	\$535,040	\$673,187
				1	CPC-INT-3 Flooring - Offices and Lounge	5-10 years	\$49,152	\$61,843
				1	CPC-INT-4 Flooring - Classrooms (2018), Corridors (2018), Kitchen, Offices and Lounge (2018)	10-20 years	\$223,590	\$281,321
				1	CPC-INT-5 Walls - Paint Walls and Repair in Areas Not Recently Renovated	0-5 years	\$75,779	\$95,345
				1	CPC-INT-6 Walls - Clean and Refresh Brick Veneer Walls	10-20 years	\$4,404	\$5,541
				1	CPC-INT-7 Doors - Replace 75 Interior Doors, Frames, and Accessible Lever Style Hardware	0-5 years	\$240,000	\$301,968
				1	CPC-INT-8 Casework - Replace Original Casework in Classrooms with New Laminate Casework	0-5 years	\$297,216	\$373,957
				1	CPC-INT-9 Casework - Replace Original Casework in Corridors, Offices and Lounge with New Laminate Casework	5-10 years	\$84,768	\$114,491
				1	CPC-INT-10 Ceilings - Replace Ceilings in Non-Renovated Classrooms, Cafeteria and Fitness	0-5 years	\$154,086	\$193,872
				1	CPC-INT-11 Ceilings - Replace or Paint Ceilings in Corridors, Kitchen, Offices, Lounge, and Stairways	5-10 years	\$82,893	\$104,296
				1	CPC-INT-12 ADA - Reception Casework - Replace Reception Casework with New, Accessible Casework at CPC Main Entry	0-5 years	\$23,040	\$28,989
				1	CPC-INT-13 Toilet Room Renovations - Comply with ADA, Includes Fixtures, Partitions & Finishes	0-5 years	\$631,680	\$794,780
				1	CPC-INT-14 Student Elevator - Modernize or Replace Existing Student Elevator	5-10 years	\$166,400	\$209,364
				1	CPC-INT-15 Staff, Basement, and Clinic Elevators - Modernize or Replace Elevators as Condition Deteriorates Over Time	10-20 years	\$499,200	\$628,093
				1	CPC-INT-16 Structural Repairs - Patch Concrete and Clean and Paint Exposed Rebar in Basement Ceiling	0-5 years	\$1,280	\$1,610
				1	CPC-INT-17 Life Safety - Provide Code Compliant Stairway Railings for 9 Stairways	0-5 years	\$49,920	\$62,809
				1	CPC-INT-18 Specialties - Wall Mounted Items - Replace Marker Boards in Areas Not Renovated, Replace Aluminum Blinds with Roller Shades	5-10 years	\$151,558	\$190,691
				1	CPC-INT-19 Specialties - Space Dividers - Replace Space Divider in 1st Floor Office, Remove Divider in Nurse's Suite and Replace with Wood Door and Frame	0-5 years	\$25,600	\$32,210
				1	CPC-INT-20 Kitchen Equipment - Replace Existing Residential Refrigerator with Commercial Refrigerator	0-5 years	\$5,504	\$6,925
Building Envelope Systems								
				1	CPC-BE-1.1 Masonry Repairs (South) - Replace Sealants, Repair Deteriorated Joints, Replace Cracked or Damaged Masonry Units	0-5 years	\$198,611	\$249,891.81
				1	CPC-BE-1.2 Masonry Repairs (North) - Replace Sealants, Repair Deteriorated Joints, Replace Cracked or Damaged Masonry Units	0-5 years	\$301,443	\$379,276.19
				1	CPC-BE-2.1 Window and Door Replacements (South) - High Priority - Remove and Replace Single-Pane Windows with New, Thermally Efficient Windows, Replace Older Storefront Windows and 5 Exterior Doors in Poor Condition	0-5 years	\$3,137	\$3,946.34
				1	CPC-BE-2.2 Window Replacements (North) - High Priority - Remove and Replace Single-Pane Windows with New, Thermally Efficient Windows, Replace Older Storefront Windows	0-5 years	\$78,443	\$98,697.30
				1	CPC-BE-3.1 Window Replacements (South) - Medium Priority - Remove and Replace Aging Windows with New, Thermally Efficient Windows, Replace Aging Storefront Windows in 5-10 Years	5-10 years	\$156,456	\$196,852.94
				1	CPC-BE-3.2 Window Replacements (North) - Medium Priority - Replace Aging Storefront Windows in 5-10 Years	5-10 years	\$27,540	\$34,850.45
				1	CPC-BE-4.1 Window and Door Replacements (South) - Low Priority - Remove and Replace Remainder of Windows, Doors and Storefront Windows as Condition Deteriorates	10-20 years	\$182,840	\$230,048.66
				1	CPC-BE-4.2 Window and Door Replacements (North) - Low Priority - Remove and Replace Remainder of Doors and Storefront Windows as Condition Deteriorates	10-20 years	\$90,952	\$114,436.25
				1	CPC-BE-5 Roofing Replacement - Areas 1 & 2 - Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings	0-5 years	\$517,215	\$650,759.91
				1	CPC-BE-6 Roofing Replacement - Areas 3-5, 7-9 - Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings	10-20 years	\$671,580	\$844,981.96
				1	CPC-BE-7 Air Sealing - Tape and Mud Drywall Above Drop Ceiling, Drywall, Floor Connection, Roof to Wall Junctures, and Vestibules	0-5 years	\$53,683	\$67,544.20
Electrical Safety Systems								
				1	CPC-EE-1 Power Distribution - Replace Older Branch Panels, Provide Additional Branch Panels for Current/New Requirements	0-5 years	\$614,400	\$773,038.08
				1	CPC-EE-2 Wiring Devices - Add Receptacles as Needed and Remove Unused Electrical Conduits, Wiring, and Equipment	5-10 years	\$68,147	\$85,742.81
				1	CPC-EE-3 Lighting - Provide Interior LED fixtures, Dimmable Lighting Controls and Occupancy Sensors, Egress Lighting	0-5 years	\$486,221	\$611,763.01
				1	CPC-EE-4 Fire Alarm System - Replacement with Monitored Addressable System to Meet Code	0-5 years	\$408,883	\$514,456.84
				1	CPC-EE-5 Electronic Door Access Control - Replace Components as Required as System Ages	5-10 years	\$96,000	\$120,787.20
				1	CPC-EE-6 Clock System - Provide Wireless GPS Clock System with Battery-Powered Clocks	0-5 years	\$57,600	\$72,472.32
				1	CPC-EE-7 PA/All-call System - Provide New Paging System, Install Ceiling Mounted Speakers if Replaced with Suspended Ceiling	5-10 years	\$204,442	\$257,228.42
				1	CPC-EE-8 Video Surveillance System - Provide Cameras as Required to Monitor Interior and Exterior of Building	0-5 years	\$76,800	\$96,629.76
				1	CPC-EE-9 Back-up Power - Remove Existing Generators and Replace with a Single New Generator, Provide UPS Systems for IT Closets	0-5 years	\$230,400	\$289,889.28
Mechanical & Environmental Systems								
				1	CPC-ME-1 HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$44,977	\$56,590.25
				1	CPC-ME-2 Heating Plant - Addition of Glycol & Feed Station for Freeze Protection, Remove Coil Pumps	0-5 years	\$81,777	\$102,891.37
				1	CPC-ME-3 Condensing Units/Split Systems - Provide Dedicated DX Split System to Serve IT Data Closet	10-20 years	\$28,622	\$36,011.98
				1	CPC-ME-4 Building General Exhaust Systems - Replace Non-Functional, Aged Fans with Efficient Fans	5-10 years	\$56,320	\$70,861.82
				1	CPC-ME-5 Domestic Water Heating Plant - Provide 2 New High Efficiency Water Heaters and Recirculation Pump	10-20 years	\$104,947	\$132,043.92
				1	CPC-ME-6 Plumbing Fixtures - Provide Electric Water Coolers with Bottle Fillers at all Drinking Fountains	5-10 years	\$34,074	\$42,871.40
				1	CPC-ME-7 Domestic Water Piping System - Replace Galvanized Piping System with Insulated Copper	5-10 years	\$340,736	\$428,714.04
				1	CPC-ME-8 Mechanical System Retro Cx - Provide Commissioning Services to Test 2018 Systems	0-5 years	\$53,240	\$66,986.57
Site/Civil Systems								
				1	CPC-SC-1 Asphalt - High Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking	0-5 years	\$802,003	\$757,440.43
				1	CPC-SC-2 Asphalt - Medium Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking	5-10 years	\$225,114	\$283,237.93
				1	CPC-SC-3 Asphalt - Low Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking	10-20 years	\$201,114	\$253,041.13
				1	CPC-SC-4 Concrete - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons, Replace Manhole in Northwest Corner of Parking Lot	0-5 years	\$19,020	\$23,930.36
				1	CPC-SC-5 Concrete - Medium Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons	5-10 years	\$9,600	\$12,078.72
				1	CPC-SC-6 Landscaping & Greenscape - Remove Remnant Monument Sign Foundation and Restore the Area, General Landscaping, Add Mulch in Planting Beds	0-5 years	\$27,216	\$34,243.17
				1	CPC-SC-7 Landscaping & Greenscape - Reconstruct Landscaping Outside Door 1, Remove Timber Retaining Walls and Replace with Modular Brick	5-10 years	\$36,640	\$46,100.45
				1	CPC-SC-8 Landscaping & Greenscape - Remove Wood Timbers Along Northwestern Ave and Replace with Modular Brick Walls	10-20 years	\$25,600	\$32,209.92
				1	CPC-SC-9 Fencing & Gates - Replace Fence Along West Property Line	5-10 years	\$16,608	\$20,896.19
				1	CPC-SC-10 Fencing & Gates - Replace 4' and 6' Fence with 6' Chain Link Fence	10-20 years	\$28,198	\$35,479.23
				1	CPC-SC-11 Utilities - Install New Water Service	10-20 years	\$57,600	\$72,472.32
				1	CPC-SC-12 Storm Water Management, Provide Basins or Ponds to Comply with DNR for Major Projects	0-5 years	\$372,480	\$468,654.34
				1	CPC-SC-13 Life Safety - ADA Ramp, Sidewalk, Railings, and Parking Renovations for Compliance, Roof Drain Collection System, Install Protective Bollards	0-5 years	\$260,614	\$327,905.04
Educational Adequacy								
				1	CPC-EDA-1 New School Entrance on East Side of Building	EDA	\$256,184	\$322,331.21
				1	CPC-EDA-2 Demolish Original Single-Story South East Clinic Space and New Facade at Building Connection	EDA	\$146,050	\$183,760.11
				1	CPC-EDA-3 Remodel Main Level on West Building (Excluding TPA)	EDA	\$795,402	\$1,000,775.14
				1	CPC-EDA-4 Remodel Lower Level on West Building (Excluding TPA)	EDA	\$193,297	\$243,206.91
				1	CPC-EDA-5 Allowance for New Flexible Furniture	EDA	\$254,000	\$319,582.80
TOTAL COMMUNITY PATHWAYS CAMPUS LRFP PROJECT COST							\$1,730,522	\$2,029,927
							Phase 2 Future 2022 \$\$	\$6,791,740
							Original Ref in 2022 \$\$	\$3,029,091
							Omitted from Phase 1	-\$1,000,775
							Added Scope to Phase 1	\$1,610
							Phase 2 Future 2019 \$\$	\$5,397,981