

BULL EARLY EDUCATION CENTER

Planning



PROJECT UPDATE

Planning/design to begin with Group 4 projects.

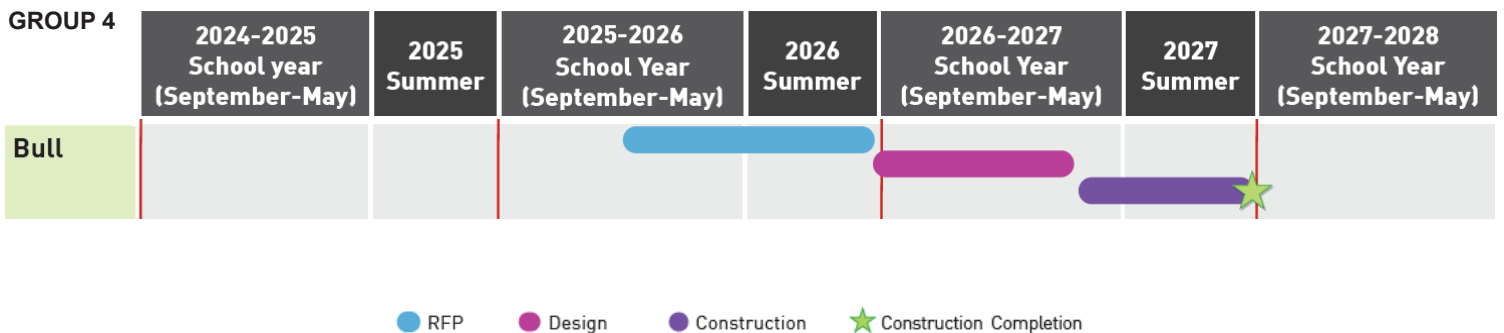
| | | |
|--------------------------------------|-----------------------------------|-------------------------------|
| Original Construction 1913 | Building Additions None | Site Size 2.8 acres |
|--------------------------------------|-----------------------------------|-------------------------------|

| | Current (2023-24) | Projected (2028-29) |
|-----------------------|------------------------|------------------------|
| Grade Configuration | PK-K4 | PK-K4 |
| Enrollment / Capacity | 357 / 474 | 354 / 474 |
| Facility Utilization | 75% | 75% |
| Feeder | N/A | N/A |
| Gross Square Footage | 37,540 ft ² | 37,540 ft ² |

PROJECT SCOPE

- Safety and security updates
- ADA accessibility updates including new elevator
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



Bull Early Education Center - Phase 1

| Scope # | Scope Description | Priority | 2023 Total Cost |
|---|---|-----------|--------------------|
| Architectural and Interior Systems | | | |
| BEC-INT-14 | ADA Accessibility - Provide Accessible Ramp to Recessed Portion of Staff Lounge, Remove Partial-Height Walls | 0-5 years | \$3,324 |
| BEC-INT-16 | Elevator Addition - Addition to Provide Elevator Access to Second Floor to Meet ADA Requirements | 0-5 years | \$330,052 |
| Building Envelope Systems | | | |
| BEC-BE-1 | Masonry Repairs - Replace Sealants, Repair Deteriorated Joints, Replace Deteriorated Lintels, Install New Brick to Match Existing | 0-5 years | \$761,803 |
| BEC-BE-4 | Air Sealing - General Whole-Building Air Sealing, Install Exterior Door Weatherstripping, Seal Roof to Wall Junctures | 0-5 years | \$12,638 |
| Electrical Safety Systems | | | |
| BEC-EE-9 | Emergency Power - Provide UPS Systems for 2 IT Closets | 0-5 years | \$17,312.83 |
| TOTAL BULL EARLY EDUCATION CENTER LRFMP PROJECT COST | | | \$1,125,130 |