

COMMUNITY PATHWAYS CAMPUS

Planning



PROJECT UPDATE

Planning/design to begin with Group 4 projects.

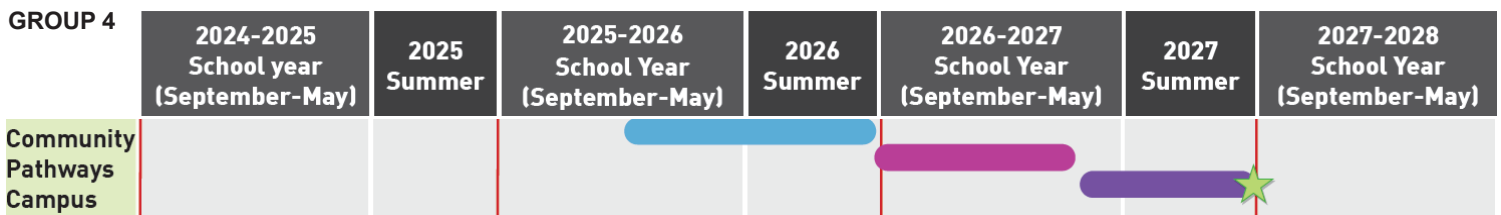
Original Construction 1960	Building Additions None	Site Size 4.7 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	K-12	K-12
Enrollment / Capacity	142 / 250	133 / 250
Facility Utilization	57%	53%
Feeder	N/A	N/A
Gross Square Footage	106,480 ft ²	106,480 ft ²

PROJECT SCOPE

- Safety and security updates
- Renovate school-to-work spaces
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



● RFP ● Design ● Construction ★ Construction Completion

Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
CPC-INT-14	Student Elevator - Modernize or Replace Existing Student Elevator	5-10 years	\$225,066.82
Building Envelope Systems			
CPC-BE-2.1	Window and Door Replacements (South) - High Priority - Remove and Replace Single-Pane Windows with New, Thermally Efficient Windows, Replace Older Storefront Windows and 5 Exterior Doors in Poor Condition	0-5 years	\$4,242.32
CPC-BE-2.2	Window Replacements (North) - High Priority - Remove and Replace Single-Pane Windows with New, Thermally Efficient Windows, Replace Older Storefront Windows	0-5 years	\$106,099.59
CPC-BE-5	Roofing Replacement - Areas 1 & 2 - Remove Entire Roofing System, Install R-30 Insulation, Install 4-Ply Membrane and Metal Flashings	0-5 years	\$699,566.91
Electrical Safety Systems			
CPC-EE-4	Fire Alarm System – Replacement with Monitored Addressable System to Meet Code	0-5 years	\$553,041.11
Mechanical & Environmental Systems			
CPC-ME-1	HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$60,834.52
CPC-ME-2	Heating Plant - Addition of Glycol & Feed Station for Freeze Protection, Remove Coil Pumps	0-5 years	\$110,608.22
CPC-ME-8	Mechanical System Retro Cx - Provide Commissioning Services to Test 2018 Systems	0-5 years	\$72,010.56
Educational Adequacy			
CPC-EDA-5	Allowance for New Flexible Furniture	EDA	\$343,551.51
TOTAL COMMUNITY PATHWAYS CAMPUS LRFMP PROJECT COST			\$2,175,022