

GILMORE FINE ARTS

Planning



PROJECT UPDATE

Planning/design to begin with Group 4 projects.

Original Construction 1966	Building Additions 2018 (renovations)	Site Size 28.3 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	K-8	K-8
Enrollment / Capacity	726 / 1,032	688 / 1,032
Facility Utilization	70%	67%
Feeder	N/A	N/A
Gross Square Footage	137, 680 ft ²	TBD

PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- Update auditorium and performing arts wing
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



● RFP ● Design ● Construction ★ Construction Completion

Gilmore Fine Arts - Phase 1

Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
GFA-INT-1	Environmental Remediation Associated with Proposed Renovations	0-5 years	\$235,346
GFA-INT-2	Flooring - 2nd Floor Classrooms and Corridors, 2nd Floor Workroom and 1st Floor Lounge, Cafeteria	0-5 years	\$582,282
GFA-INT-5	Walls - Painting at Open Stairways and Spaces Not Renovated in 2018	0-5 years	\$49,714
GFA-INT-7	Doors - Replace Interior Doors, Frames, and Accessible Lever Style Hardware in Areas Not Renovated in 2018 (135 Doors)	0-5 years	\$584,308
GFA-INT-8	Casework - Classrooms - Replace Original Classroom Casework to Match 2018 Casework	0-5 years	\$99,029
GFA-INT-10	Ceilings - Replace Ceilings in Auditorium, Cafeteria, Classrooms, Offices, Corridors and Stairways to Match 2018 Ceilings	0-5 years	\$397,991
GFA-INT-12	Toilet Room Renovations - Renovate 2 Staff Toilet Rooms on 1st Floor to Comply with ADA. Includes Fixtures, Partitions & Finishes	0-5 years	\$79,639
GFA-INT-15	FF&E - Replace Auditorium Seating with New Upholstered Seating	0-5 years	\$194,458
GFA-INT-18	Specialty Sound/Lighting Controls - Replace Stage Lighting System, Auditorium Dimming Panel, and Gymnasium Sound System	0-5 years	\$294,318
Building Envelope Systems			
GFA-BE-1	Masonry Repairs - Replace Sealants, Repair Deteriorated Joints, Repair or Patch Damaged or Punctured Metal Wall Panels	0-5 years	\$66,757.48
GFA-BE-2	Exterior Door Repairs and Replacements - Replace 4 Exterior Doors and Prime/Paint 1 Exterior Door Near Loading Dock	0-5 years	\$18,383.39
GFA-BE-5	Storefront Windows - Replace Storefront Windows Adjacent to Main Entrances with New Thermally Efficient Systems	0-5 years	\$49,909.65
Electrical Safety Systems			
GFA-EE-8	Emergency Power - Provide New Emergency Generator, Provide UPS Systems for 2 IT Closets	Immediate	\$167,934.47
Mechanical & Environmental Systems			
GFA-ME-1	HVAC Controls Systems - Integrate Existing DDC System onto Common Network Platform	0-5 years	\$59,590.77
GFA-ME-3	Heating Plant - Addition of Glycol & Feed Station for Freeze Protection, Remove Coil Pumps	0-5 years	\$119,458.54
GFA-ME-8	Plumbing Fixtures - Provide Electric Water Coolers with Bottle Fillers at all Drinking Fountains	5-10 years	\$114,414.27
GFA-ME-10	Mechanical System Retro Cx - Provide Commissioning Services to Test 2001 and 2018 Systems	0-5 years	\$121,043.75
Site/Civil Systems			
GFA-SC-1	Asphalt - High Priority Asphalt Repairs	0-5 years	\$399,372.41
GFA-SC-4	Concrete - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons	0-5 years	\$41,420.95
GFA-SC-7	Grading & Drainage - Install Roof Drainage System to Collect Downspouts Underground, Install New Storm Sewer System from North, Repair Grading Throughout Site, Install Storm Sewer System in West Lawn, Catch Basin to Northwest	0-5 years	\$393,442.76
GFA-SC-10	Life Safety - Install New Storm Sewer for Drainage, ADA Parking and Ramp Renovations for Compliance, Safety Railings, Install Metal Walkway	0-5 years	\$100,092.26
Educational Adequacy			
GFA-EDA-2	Auditorium Reconfiguration to Add Seating (100), Provide Egress and Remove Divider	EDA	\$472,144.56
GFA-EDA-3	Convert Locker Rooms to Parent Room, Fitness Room, and Gym Storage	EDA	\$650,179.82
GFA-EDA-4	Renovate Three Middle School Science Labs	EDA	\$391,724.30
TOTAL GILMORE FINE ARTS LRFMP PROJECT COST			\$5,682,955