



### PROJECT UPDATE

Planning and Design on-going. RFP for CM services have gone out for proposal. This work is part of Group 2 projects.

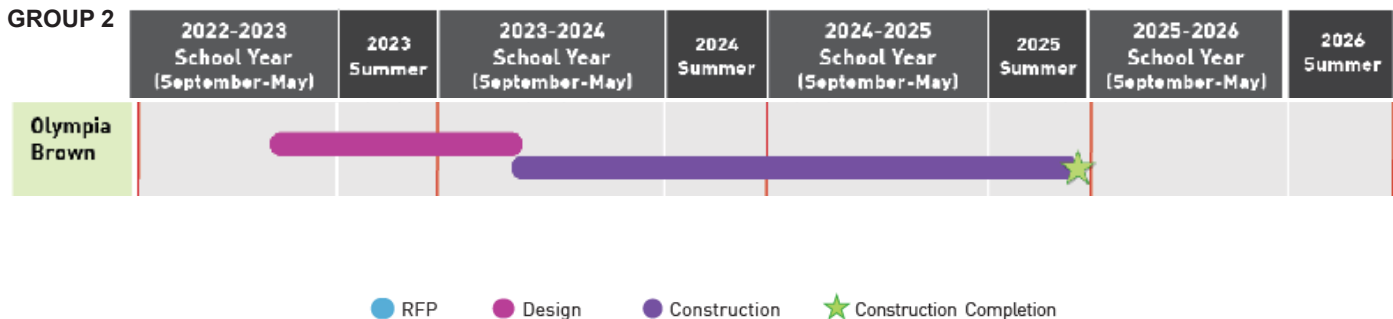
<b>Original Construction</b> 2016	<b>Building Additions</b> 2025	<b>Site Size</b> 29 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	K4-5	K4-8
Enrollment / Capacity	532 / 566	743 / 836
Facility Utilization	94%	89%
Feeder	N/A	N/A
Gross Square Footage	65,620 ft <sup>2</sup>	108,832 ft <sup>2</sup>

### PROJECT SCOPE

- Safety and security updates
- Infrastructure improvements, building maintenance, and site work that includes additional parking & bus loop
- Cafeteria and kitchen addition
- New gym addition
- New middle school addition for new 3-section 4K-8

### PROJECT TIMELINE



## BUDGET SUMMARY

**PROJECT** Olympia Brown School  
**OWNER** Racine Unified School District  
**LOCATION** Racine, WI  
**ESTIMATE** Schematic Design  
**MEETING** Owner Review  
**DATE** September 13, 2023

**PROJECT AREA BREAKDOWN - GSF**  
 CAFE/KIT ADD 5,212  
 CLASS/GYM ADD 38,000  
 RENOVATION 3,110  
 SITEWORK 230,508

GROUP CODE	DESCRIPTION	QUANTITY	UNIT PRICE	CONSTRUCTION COST
10	CAFETERIA/KITCHEN ADDITION	5,212 GSF	\$ 481.22	\$ 2,503,118
20	CLASSROOM/GYM ADDITION	38,000 GSF	\$ 367.45	\$ 13,963,272
30	RENOVATION	3,110 GSF	\$ 123.97	\$ 385,547
90	SITEWORK	230,508 GSF	\$ 7.33	\$ 1,690,518
<b>TOTAL CONSTRUCTION BUDGET</b>				<b>\$ 18,547,454</b>
<b>SOFT COSTS</b>				<b>\$ 3,709,491</b>

**TOTAL PROJECT BUDGET** **\$ 22,256,945**