

THE R.E.A.L. SCHOOL

Planning



PROJECT UPDATE

Planning/design to begin as part of Group 4 projects.

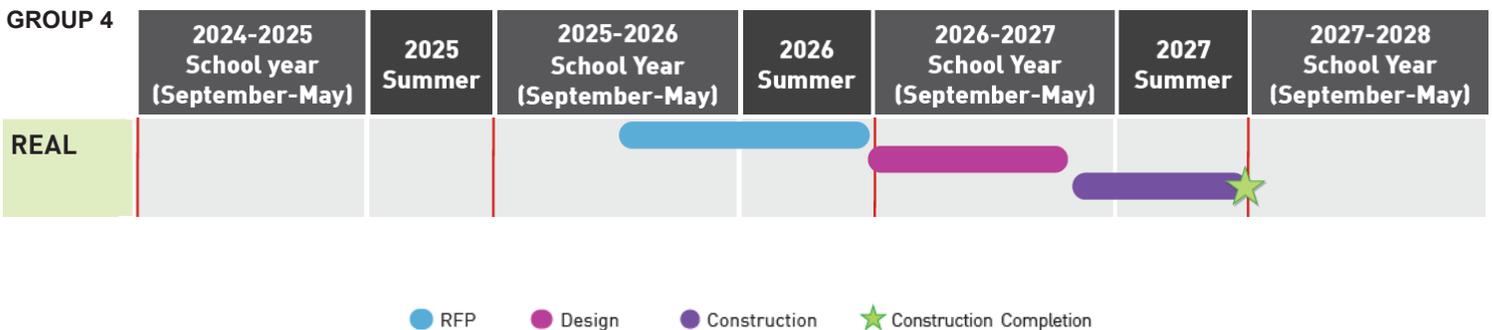
Original Construction 2000	Building Additions 2017 (renovations)	Site Size 7.6 acres
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	Current (2023-24)	Projected (2028-29)
Grade Configuration	6-12	6-12
Enrollment / Capacity	542 / 595	467 / 595
Facility Utilization	91%	78%
Feeder	N/A	N/A
Gross Square Footage	105,890 ft ²	105,890 ft ²

PROJECT SCOPE

- Safety and security updates
- Infrastructure improvements and building maintenance

PROJECT TIMELINE



Scope #	Scope Description	Priority	2023 Total Cost
Architectural and Interior Systems			
REL-INT-4	Kitchen Equipment - Add Second Grab-and-Go Serving Line with Modular Equipment	0-5 years	\$51,938
Building Envelope Systems			
REL-BE-1	Masonry Repairs - Repair Deteriorated Sealants	0-5 years	\$61,701
Electrical Safety Systems			
REL-EE-6	Backup Power - Provide UPS Backup Systems for IT Closets	0-5 years	\$25,969.25
Mechanical & Environmental Systems			
REL-ME-1	HVAC Controls Systems - Integrate Existing DDC System to Campus-Wide Platform	0-5 years	\$60,497.44
REL-ME-5	Mechanical System Retro Cx - Provide Commissioning Services to Test 2009 and 2017 Systems	0-5 years	\$71,611.55
TOTAL R.E.A.L. SCHOOL LRFMP PROJECT COST			\$271,718