

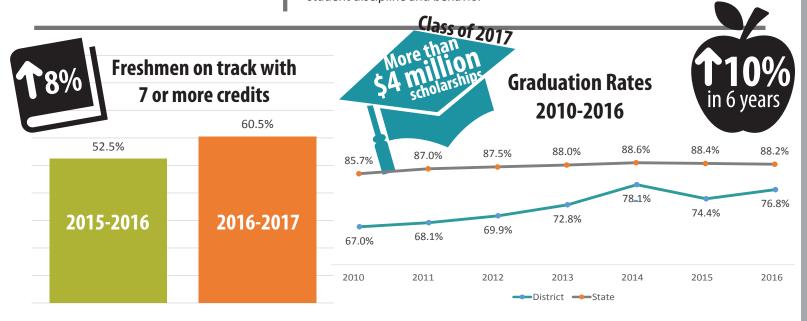
Raising Racine 2022: Progress & the Power of Collective Impact

2016-2017 accomplishments include:

- · New math curriculum
- · Full-day 4K expansion
- Project Lead the Way expansion
- Expansion of alternative education programs
- New employee health clinic in partnership with city & county
- · Successful Montessori Program launch
- School-based mental health clinic expansion
- · Community policing model implementation
- School climate initiatives

Coming in 2017-2018...

- · Launch of Academies of Racine
- My School. My Choice. Enroll students in new middle school choices for 2018-2019
- REAL School expansion & partnership with Gateway Technical College at the iMet Center
- Full-day 4K expanded to 10 classrooms
- Four new gifted resource teachers to work with gifted & advanced elementary students
- · Addition of two more school-based mental health clinics for children & families
- Six technology support teachers to assist teachers in using classroom technology
- Remodeled science labs at Horlick High School (\$25,000 CNH Foundation grant)
- · Maintenance of lower class size
- · New reading & writing curriculum & teaching materials
- New curricular resources and training in Spanish for our dual language classrooms
- New music curriculum and teaching materials for all grades
- Expansion of Junior ROTC at Park High School to meet growing student interest
- Brand new mechatronics and robotics lab at Park High School (Emerson Foundation partnership with SME prime)
- Launch of Parent University
- Additional deans and assistant principals at high schools and middle schools to support student discipline and behavior







National Model of Excellence in Implementation

330 Students Earned 616 Industry Credentials





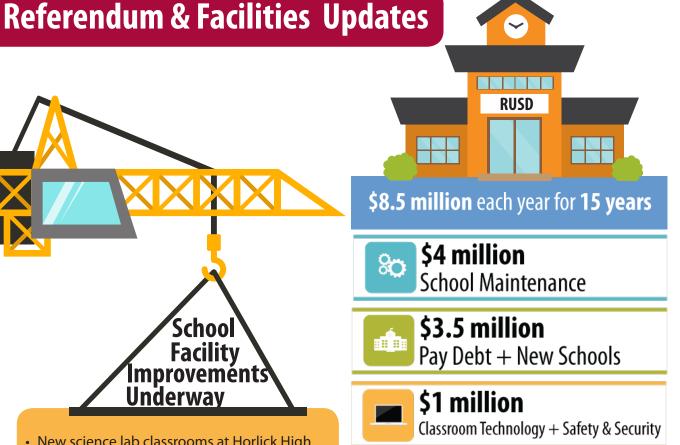
Employer and Civic Partners (2016-2017)







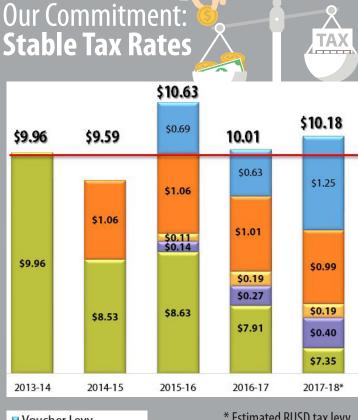
- New science lab classrooms at Horlick High
- Horlick will also have a new construction. training lab facility
- Case High School will have a new track
- Jerstad-Agerholm K-8 will have a new heating and air conditioning system & a secure entrance
- Several schools will have new playgrounds, fresh paint, landscaping and other improvements
- · REAL School will open in a newly remodeled building (former Sturtevant Sportsplex)
- Our alternative learning programs including the Racine Alternative Education Program, **Turning Point Academy and Racine** Virtual Learning will all be co-located on Northwestern Avenue to serve more students



2016-2017 completed projects:



- Three new schools Olympia Brown Elementary School, Knapp Elementary School and Gifford K-8 School
- McKinley Middle School new fire alarm system
- Horlick High School track
- Horlick Theater fire curtain & stage rigging replacement
- Mitchell Middle School door replacement
- North Park Elementary School window replacement
- Original Knapp Elementary School building demolition
- Racine Innovative Technology Educators (RITE) grants awarded in fall & spring



- Voucher Levy
- Referendum
- Comunity Service Levy
- 220 Aid Cut
- Base Tax Levy

* Estimated RUSD tax levy rate 2017-18 Interim Budget

Indicates tax levy commitment for referendum campaign

For more information on our new programs visit www.rusd.org