

2008 Referendum Fund Use

Building	Description of Work	Completed	Approximate Expenditure
All Buildings	Roofing Assessments and Consulting	Yes	\$50,800
	District Wide Concrete Repairs	Yes	\$122,000
Bull FA	Generator	Yes	\$104,000
	Computer lab/library renovation	Yes	\$119,465
	Referendum List	Yes	\$45,000
Case	Pool	Not Completed*	\$0
	Parking lot lights	Yes	Non-referendum \$
	Chiller Replacement	Yes	\$1,775,000
	Tennis Court Rehabilitation	Yes	\$322,000
	Door Replacement	Yes	\$758,000
	Asphalt Drive and Concrete Replacements	Yes	\$398,000
	Theater Seat Replacement	Yes	\$88,000
	Dr. Jones	Flooring Replacement	Yes
	Asphalt replacement and Site Improvements	Yes	\$150,000
Fratt	Interior Painting	Yes	\$105,000
Geise	Carpet Replacement	Yes	\$50,000
	Asphalt/Sidewalk - 2012	Yes	\$11,265
Gilmore	Painting - Gymnasium	Yes	\$75,000
	Refinish Gym Floor	Yes	\$35,000
	Flooring replacement -Tile and Carpeting	Yes	\$75,000
	Asphalt Replacement - Drives and Parking Lot	Yes	\$327,000
Gifford	Switchgear Replacement	Yes	\$71,027
	Parking Lot Replacement	Yes	\$322,000
	Planetarium Seating	Yes	\$56,000
	Fire Alarm Replacement	Yes	\$148,000
Goodland	Water Main Replacement	Yes	\$16,400
	Asphalt Repairs/Replacement	Yes	\$106,000
	Flooring Replacement - Tile and Carpeting	Yes	\$35,000
	Roof replacement	Yes	\$310,000
Horlick	Fieldhouse Floor Cleaning	Yes	\$25,000
	Theater Flooring/Lighting	Yes	\$100,000
	Roof Repairs	Yes	Non-referendum \$
	Beam replacemant	Yes	Non-referendum \$
	Ceiling Repairs/Replacement	Yes	\$15,000
	Refurbish Boilers/Pool Boiler	Yes	Non-referendum \$
	HVAC Improvements - Office	Yes	Non-referendum \$
	Counselor's Office Refurbish	Yes	\$35,000
	Concrete Repairs	Yes	\$45,734
	Tennis Court refurbishment	Yes	\$322,000
	Electrical Replacements	Yes	\$71,000
	Asphalt Parking Lot Replacement	Yes	\$260,000
	Janes	Curtain Wall Repairs/Windows	Yes
Fire Alarm System		Yes	\$125,000
Lighting		Yes	\$45,000
Roofing		Yes	\$233,000

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	Asphalt Replacement/Playground Repairs	Yes	\$52,000
Jerstad-Agerholm	Floor replacements - Tile	Yes	\$32,884
	Elementary School Parking Lot	Yes	\$49,000
	Middle School Parking Lot	Yes	\$181,000
	Elementary school Flooring Replacements	Yes	\$80,000
Jefferson	Exteriopr tuckpointing	Yes	\$115,000
	Site Improvements/Asphalt	Yes	\$25,000
	Painting Interior/Exterior	Yes	\$50,000
	Carpet - Library	Yes	\$35,000
	Generator Replacement	Yes	\$102,000
SC Johnson	Painting	Yes	\$22,865
	Boiler Repairs	Yes	\$15,000
	Floor Tile Replacement	Yes	\$114,000
	Electrical Switchgear and Generator	Yes	\$130,000
	Water Main Replacement	Yes	\$13,000
Julian Thomas	Security Cameras	Yes	\$24,841
Knapp	Electrical Distribution Rehabilitation	Yes	\$100,000
	Door Replacement	Yes	\$75,000
	Ceiling Replacement	Yes	\$25,000
	Lighting Upgrade	Yes	Non-referendum \$
	HVAC Retro-commissioning	Yes	\$50,000
	Asphalt Replacement and Repairs	Yes	\$91,000
McKinley	HVAC and Boiler Systems Replacement	Yes	Non-referendum \$
	Locker Replacement (Repaint/Refurbish)	Yes	\$350,000
	Flooring Replacenet - Library (Substituted Areas of gr	Yes	\$30,000
	Gym Floor Refinishing (Substituted for Concrete Floorin	Yes	\$45,000
	Flooring replacement - Tile	Yes	\$6,000
	Asphalt Replacement and Repairs	Yes	\$205,000
Mitchell MS/ES	Generator (Substituted Switchgear Replacement)	Yes	\$56,000
	Site Improvements	Yes	\$50,000
North Park	Generator Replacement	Yes	\$80,000
	Remove Mobile Classroom and Reconfigure Entry	Yes	\$45,000
Olympia Brown	Theater Rehabilitation (Substituted Classroom Work)	Yes	\$14,000
Park HS	Pool Boiler Upgrade	Yes	Non-referendum \$
	Chairlift Replacement (ADA)	Yes	\$23,495
	Flooring Replacement Tile/Carpet	Yes	\$92,000
	Tuckpointing	Yes	\$2,320
	Fieldhouse Floor and Improvements	Yes	\$3,600,000
	HVAC Improvements - Office	Yes	\$75,000
	Replace Parking Lot	Yes	\$145,000
Red Apple	HVAC Retro-commissioning	Yes	\$50,000
	Floor tile/carpeting replacement	Yes	\$50,000
	Interior/Exterior Painting	Yes	\$3,160
	Wood Floor Refinishing	Yes	\$10,000
	Gym Windows	Yes	\$107,000
Roosevelt	Lighting	Yes	Non-referendum \$
	Roofing	Yes	\$397,398

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	Tuckpointing/Brick Repairs	Yes	\$183,002
	Door Replacements	Yes	\$41,398
	HVAC Retro-commissioning	Yes	\$50,000
Schulte	Flooring Replacement - Tile	Yes	\$100,000
	Roofing	Yes	\$136,206
	Asphalt and Concrete Repairs?replacement	Yes	\$137,000
Starbuck	Floor replacements - Tile	Yes	\$63,887
Westridge	Masonry Repairs	Yes	\$52,035
	Generator	Yes	\$80,000
Wadewitz	Flooring Replacement - Tile and Carpet	Yes	\$90,000
	Concrete Repairs		\$4,158
	Roof Replacement	Yes	\$300,000
	Parking Lot and Sidewalk Repairs	Yes	\$47,000
Walden	Tuckpointing & parapet	Yes	\$49,498
	Flooring Replacement	Yes	\$21,105
	Doors	Yes	\$44,929
	Boiler Burner Upgrades	Yes	\$50,000
	Fire Alarm Replacement	Yes	\$150,000
	Site Work/Asphalt Repairs	Yes	\$75,000
	Roof Repairs	Yes	\$63,000
	Paint Interior	Yes	\$76,000
Winslow/Mack	Security Cameras	Yes	\$39,310
	Asphalt Parking Lot Replacement	Yes	\$257,000
			\$16,259,382

**Because the Park High School field house floor buckled and required immediate attention, funds intended for the Case pool were redirected to repair the Park field house floor.*